

Texas State Board of Pharmacy  
 FY2014-2015  
 House and Senate Comparison

	FY2014-15	FY2014-15
	House Awarded	Senate Awarded
<b>Exceptional Item 1 - New Unfunded Mandates</b>		
Computer Equipment & Software Replacement	130,399	130,399
Vehicles Replacement - all vehicles which includes LBB recommendations	117,000	117,000
Testing Compounding Products	143,639	143,639
Scanning of Records	54,000	54,000
<b>Exceptional Item 2 - Payroll Health Insurance Contribution - 1 %</b>	0	77,829
<b>Exceptional Item 3 - New Appropriation Request</b>		
12 New FTEs, Other Operating and Vehicles	1,668,728	1,668,728
Payroll Health Insurance Contribution - 1% for new FTEs	12,951	12,951
Estimated Remodeling Hobby Building	200,000	200,000
Health Professions Council Transfers	51,364	51,364
Pharmacist Recovery Network	108,927	108,927
<b>Total</b>	<b>2,487,008</b>	<b>2,564,837</b>
<b>Add General Revenue Funding for the rental of outside lease space to accommodate additional employees requested in Exceptional Item 3.</b>		
	600,000	600,000
<b>Total</b>	<b>3,087,008</b>	<b>3,164,837</b>
Adjustments to Baseline Budget by LBB		
<b>LBB Recommendation Tx Online Decrease</b>	-92,204	-92,204
<b>LBB Controlled Substance Decrease based on FY2014 projected expenditures</b>	-22,866	-22,866
<b>Total Exceptional Item Request and LBB Adjustments</b>	<b>2,971,938</b>	<b>3,049,767</b>
<b>ADD FY2014-2015 Baseline</b>	<b>10,432,360</b>	<b>10,432,360</b>
<b>Fiscal Year 2014-2015 House and Senate Appropriations</b>	<b>13,404,298</b>	<b>13,482,127</b>

TEXAS STATE BOARD OF PHARMACY  
Draft Fee Changes - HB/SB 1

<u>Transaction Description</u>	<u>Current</u>	<u>House</u>	<u>Current</u>	<u>Senate</u>
<b>PHARMACIST FEE</b>				
Application Fee	215	252	215	233
Texas OnLine	5	5	5	5
Office of Patient Protection	2	2	2	2
PRN Surcharge	11	14	11	14
	<u>233</u>	<u>273</u>	<u>233</u>	<u>254</u>
		<b>40</b>		<b>21</b>
<b>PHARMACY FEE</b>				
Application Fee	381	418	381	399
Texas OnLine	12	12	12	12
Office of Patient Protection	2	2	2	2
PRN Surcharge	13	16	13	16
	<u>408</u>	<u>448</u>	<u>408</u>	<u>429</u>
		<b>40</b>		<b>21</b>
<b>TECHNICIAN FEE</b>				
Application Fee	67	104	67	85
Texas OnLine	2	3	2	3
Office of Patient Protection	2	2	2	2
	<u>71</u>	<u>109</u>	<u>71</u>	<u>90</u>
		<b>38</b>		<b>19</b>
<b>TECHNICIAN TRAINEE FEE</b>				
Application Fee	40	77	40	58
Texas OnLine	2	2	2	2
Office of Patient Protection	5	5	5	5
	<u>47</u>	<u>84</u>	<u>47</u>	<u>65</u>
		<b>37</b>		<b>18</b>