



**Report to the Texas State Board of Pharmacy  
3<sup>rd</sup> Quarter FY 2014**

**Program Enrollment/Compliance**

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

**Seminars**

PRN's seminar was held on Saturday, April 12, 2014 with actor and writer Richie Farrell as our speaker. We had a great turnout for the event and participants responded well to hearing his story.

PRN's next seminar will be held on Saturday, October 25, 2014. Our speaker will be Dr. Greg Skipper. Dr. Skipper is the Director of Professional Health Services at Promises Treatment Center in Los Angeles. Prior to joining Promises, Dr. Skipper worked as the medical director at Hazelden, and evaluation and treatment program for professionals, and for Alabama's physician health program. He also served in the role of advisor to the Betty Ford Center's Licensed Professionals Program and Oregon's physician health program.

Dr. Skipper is a member of the National Advisory Council for the Center for Substance Abuse Treatment and a consultant to the FDA's Center for Drug Evaluation and Research and Drug Abuse Advisory Committee. Dr. Skipper believes that early detection, comprehensive treatment and long-term monitoring are keys to improved outcomes in mental health and substance abuse treatment.

**Advisory Committee/Regional Coordinator Meetings**

PRN's Regional Coordinator meeting was held on April 12, 2014 before the seminar.

PRN's biannual Advisory Committee meeting will be via conference call on June 11, 2014.

**Marketing and Program Visibility**

PRN did a presentation for the P1 students at the University of Texas College of Pharmacy on February 28, 2014. PRN was also able to sponsor 1 student to attend the Utah School on Alcoholism and Other Drug Dependencies.

**Professional Recovery Network  
Expense Report  
September 1, 2013 through February 28, 2014**

GL Code/ Description	TSBP Amount:	PRN Dept Amount:
6000 · Advertising	43.84	1,013.07
6010 · Staff Training and Development	885.95	1,319.05
6020 · Dues and Subscriptions	334.20	557.00
6040 · Evaluations & Referrals	7,626.00	16,360.00
6050 · Licenses Royalties & Fees	21.56	35.94
6055 · Meals & Entertainment	86.44	100.65
6060 · Meeting Expenses - Other	2,767.98	4,613.30
6060.01 · Facilities/AV	95.40	159.00
6060.02 · Food & Beverage	3,777.31	6,295.51
6070 · Office Supplies	232.27	387.11
6075 · Outside Services/Contract Labor	804.20	1,107.00
6078 · Overhead	96,510.85	160,851.41
6095 · Professional Fees	2,700.00	4,500.00
6115 · Telephone	1,247.09	2,078.48
6120 · Travel - Other	10.51	17.52
6120.01 · Travel - TPA	1,577.38	1,912.38
<b>Totals:</b>	<b>\$118,720.97</b>	<b>\$201,307.43</b>

## Professional Recovery Network Budget

GL Code/ Description		
Expenses	FY 16	FY 17
6000-Advertising/ Marketing	\$2,100.00	\$2,100.00
6010-Staff Training and Development	\$1,200.00	\$1,200.00
6020-Dues and Subscriptions	\$665.00	\$665.00
6040-Evaluations and Referrals	\$20,000.00	\$20,000.00
6050-Licenses, Royalties, & Fees	\$44.00	\$44.00
6055-Meals and Entertainment	\$360.00	\$360.00
6060.01-Meeting Expenses: Facilities/AV	\$3,000.00	\$3,000.00
6060.02-Meeting Expenses: Food & Beverage	\$12,000.00	\$12,000.00
6060.03-Meeting Expenses: Honorariums	\$600.00	\$600.00
6060.05-Meeting Expenses: Speaker Expenses	\$600.00	\$600.00
6060.06-Meeting Expenses: Technology	\$1,000.00	\$1,000.00
6070-Office Supplies	\$1,440.00	\$1,440.00
6075-Outside Services/Contract Labor	\$2,940.00	\$2,940.00
6078-Overhead	\$162,219.00	\$162,219.00
6095.01-Professional Fees-Accounting	\$4,328.00	\$4,328.00
6095.02-Professional Fees-Legal	\$7,200.00	\$7,200.00
6115-Telephone	\$5,364.00	\$5,364.00
6120.01-Travel-TPA	\$7,200.00	\$7,200.00
<b>Total:</b>	<b>\$232,260.00</b>	<b>\$232,260.00</b>
Revenue		
4005-Contract Revenue	\$186,260.00	\$186,260.00
4025-Monitoring Fees Revenue	\$25,000.00	\$25,000.00
4040-Registration Revenue	\$21,000.00	\$21,000.00
<b>Total:</b>	<b>\$232,260.00</b>	<b>\$232,260.00</b>