



**Report to the Texas State Board of Pharmacy
1st Quarter FY 2015**

Program Enrollment/Compliance

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

Seminars

PRN's next seminar will be held on Saturday, October 25, 2014. Our speaker will be Dr. Greg Skipper. Dr. Skipper is the Director of Professional Health Services at Promises Treatment Center in Los Angeles. Prior to joining Promises, Dr. Skipper worked as the medical director at Hazelden, an evaluation and treatment program for professionals, and for Alabama's physician health program. He also served in the role of advisor to the Betty Ford Center's Licensed Professionals Program and Oregon's physician health program.

Dr. Skipper is a member of the National Advisory Council for the Center for Substance Abuse Treatment and a consultant to the FDA's Center for Drug Evaluation and Research and Drug Abuse Advisory Committee. Dr. Skipper believes that early detection, comprehensive treatment and long-term monitoring are keys to improved outcomes in mental health and substance abuse treatment.

Advisory Committee/Regional Coordinator Meetings

PRN's next Regional Coordinator meeting and biannual Advisory Committee meeting will be held before the PRN Seminar on October 25, 2014.

Marketing and Program Visibility

PRN Director, Courtney Hulbert, will be speaking to the Student Pharmacist Recovery Network (SPRN) group at the University of Texas at Austin on October 20, 2014.



Audit

PRN completed its annual performance audit in September 2014 for FY2014.

Pharmacy 1-Year Completion

TSBP: 25/36 = 69.44%

PRN: 12/14 = 85.71%

TOTAL: 37/50 = 74.00%

Pharmacy 3-Year Recidivism

TSBP: 11/33 = 33.33%

PRN: 4/11 = 36.36%

TOTAL: 15/44 = 34.09 %

Licensed Pharmacists

PRN Pharmacists: 54

PRN Students: 4

**Professional Recovery Network
Expense Report
September 1, 2013 through August 31, 2014**

GL Code/ Description	TSBP Amount:	PRN Dept Amount:
6000 · Advertising	194.10	1,312.22
6010 · Staff Training and Development	1,222.46	1,879.90
6020 · Dues and Subscriptions	448.20	747.00
6040 · Evaluations & Referrals	15,100.75	31,891.75
6050 · Licenses Royalties & Fees	46.17	72.68
6055 · Meals & Entertainment	238.56	262.40
6060 · Meeting Expenses - Other	2,767.98	4,613.30
6060.01 · Facilities/AV	710.19	1,183.65
6060.02 · Food & Beverage	8,864.32	14,773.86
6060.05 · Speaker Expenses	310.20	517.00
6060.06 · Technology	186.00	310.00
6070 · Office Supplies	534.59	890.98
6075 · Outside Services/Contract Labor	903.20	1,272.00
6078 · Overhead	197,022.79	328,371.31
6095 · Professional Fees	2,700.00	4,500.00
6095.00 · Professional Fees-Audit	4,975.00	4,975.00
6115 · Telephone	4,871.29	8,118.83
6120 · Travel - Other	10.51	17.52
6120.01 · Travel - TPA	4,270.55	4,941.70
Totals:	\$245,376.86	\$410,651.10

**Professional Recovery Network
Expense Report with Budget Comparison
September 1, 2013 through August 31, 2014**

GL Code/ Description	Budget:	TSBP Amount:	PRN Dept Amount:
6000 · Advertising	4,100.00	194.10	1,312.22
6010 · Staff Training and Development	4,200.00	1,222.46	1,879.90
6020 · Dues and Subscriptions	500.00	448.20	747.00
6040 · Evaluations & Referrals	20,000.00	15,100.75	31,891.75
6050 · Licenses Royalties & Fees	0.00	46.17	72.68
6055 · Meals & Entertainment	720.00	238.56	262.40
6060 · Meeting Expenses - Other	4,000.00	2,767.98	4,613.30
6060.01 · Facilities/AV	included in above	710.19	1,183.65
6060.02 · Food & Beverage	3,500.00	8,864.32	14,773.86
6060.05 · Speaker Expenses	600.00	310.20	517.00
6060.06 · Technology	0.00	186.00	310.00
6070 · Office Supplies	1,500.00	534.59	890.98
6075 · Outside Services/Contract Labor	8,000.00	903.20	1,272.00
6078 · Overhead	150,256.00	197,022.79	328,371.31
6095 · Professional Fees	8,700.00	2,700.00	4,500.00
6095.00 · Professional Fees-Audit	included in above	4,975.00	4,975.00
6115 · Telephone	4,384.00	4,871.29	8,118.83
6120 · Travel - Other	0.00	10.51	17.52
6120.01 · Travel - TPA	7,200.00	4,270.55	4,941.70
Totals:	\$217,660.00	\$245,376.86	\$410,651.10