



**Report to the Texas State Board of Pharmacy  
1<sup>st</sup> Quarter FY 2014**

**Program Enrollment/Compliance**

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

**Seminars**

PRN's next seminar will be on Saturday, October 19, 2013. Our speaker will be John Roberts, MD, Medical Director and Addiction Psychiatrist at Pavillon Treatment Center. Prior to his service at Pavillon, Dr. Roberts had nearly 20 years of experience serving as an Assistant Professor of Psychiatry at the Medical University of South Carolina. While there, he was the attending psychiatrist for the inpatient dual diagnosis inpatient unit and was the director of the clinical outpatient division for the Center for Drugs and Alcohol Program. He received his doctor of medicine from Louisiana State University and completed his psychiatric residency as well as fellowships in substance abuse and anxiety disorders at the Medical University of South Carolina. Dr. Roberts is board certified in psychiatry and has lectured throughout the Southeast on substance use and psychiatric disorders.

**Advisory Committee/Regional Coordinator Meetings**

PRN's biannual Advisory Committee meeting will be held on Saturday, October 19, 2013 prior to the Fall Seminar. The agenda will include updates regarding the recent changes within PRN, including our recent move to a new location and the transition to a new database manager and drug screening company for program participants.

**Marketing and Program Visibility**

PRN Director met with the newly formed organization, Student Pharmacist Recovery Network (SPRN) on September 9, 2013. The group's goals are: (1) To focus pharmacy student activities in the college on educating others about drug problems including overuse, misuse, and addiction; (2) To provide an organization that can serve as a safety net for information and referral to help students who are having problems with mental and drug issues; (3) To enhance interprofessional collaboration in these areas among health professional students at the university; (4) To advocate for curricular changes that will increase pharmacy students' knowledge about how to handle drug problems in patients. PRN plans to collaborate with this group with the hope of reaching more student pharmacists by providing education and awareness. We would also like to see similar organizations formed at all Texas Pharmacy Colleges.

PRN will do a presentation for the P1 Pharmacy Students at Texas Tech University Health Sciences Center on November 4, 2013. PRN is also scheduled to do a presentation for students at the University of Houston in January 2014.



### **PRN Staffing Changes**

PRN has hired a new case manager for our team! Analisa Gonzalez, LMSW comes to us with experience working in a treatment center and has a lot of knowledge and expertise that will make her a tremendous asset to our program. We will be welcoming her on October 28, 2013.

### **Audit**

Once again, we have completed our annual performance audit. I'm proud to share this data with you all as we continue to provide excellent care and support for our participants.

### **Pharmacy 1-Year Completion**

TSBP: 32/35 = 91.43%

PRN: 16/18 = 88.89%

TOTAL: 48/53 = 90.57%

### **Pharmacy 3-Year Recidivism**

TSBP: 5/21 = 23.81%

PRN: 2/12 = 16.67%

TOTAL: 7/33 = 21.21 %

### **Licensed Pharmacists**

PRN Pharmacists: 54

PRN Students: 4

**Texas Pharmacy Association**  
**Professional Recovery Network Budget vs. Actual - Pharmacists - State FY - 2012/2013**

Expense	Actual				Actual to Date	Budget to Date	Variance to Date	Annual Budget	Budget Remaining
	Sept. - Nov. 2012	Dec. - Feb. 2012/2013	Mar. - May 2013	Jun. - Aug. 2013					
Advertising	0	0	1,320	0	1,320	200	-1,120	200	-1,120
Bank Fees	24	20	20	20	85	178	93	178	93
Staff Training and Development	89	264	426	120	899	800	-99	600	-299
Credit Card Fees	238	529	437	443	1,647	1,931	284	1,931	284
Depreciation	827	253	477	667	2,224	3,309	1,086	3,309	1,086
Dues and Subscriptions	0	176	345	0	521	618	97	618	97
Employee Benefits Ins & Disb	30	30	30	30	120	79	-40	79	-40
Equipment Expense	0	0	0	0	0	61	61	61	61
Evaluations & Referrals	4,391	3,970	6,200	3,050	17,611	15,200	-2,411	15,200	-2,411
Interest Expense	0	38	0	0	38	482	445	482	445
Insurance	277	21	50	50	398	582	184	582	184
Licenses Royalties & Fees	589	951	1,106	3,390	6,036	1,128	-4,907	1,128	-4,907
Meals & Entertainment	11	10	46	20	86	412	326	412	326
Meeting Expenses:General	0	0	0	357	357	2,505	2,148	2,505	2,148
Meeting Expenses:Facilities/AV	843	387	596	0	1,826	2,400	574	2,400	574
Meeting Expenses:Food & Beverage	1,638	0	1,363	0	3,000	1,800	-1,200	1,800	-1,200
Meeting Expenses:Honorariums	2,100	0	0	0	2,100	0	-2,100	0	-2,100
Meeting Expenses:Materials	0	0	0	0	0	0	0	0	0
Meeting Expenses:Speaker Expenses	486	0	0	0	486	900	414	900	414
Meeting Expenses:Technology	0	0	0	0	0	900	900	900	900
Outside Services/Contract Labor	4,595	1,063	954	408	7,020	5,100	-1,920	5,100	-1,920
Postage	467	1,276	1,297	703	3,742	782	-2,960	782	-2,960
Printing	0	0	0	0	0	9	9	60	60
Professional Fees - Audit	3,350	0	1,436	726	5,512	3,194	-2,318	3,194	-2,318
Professional Fees - Accounting	1,348	773	3,069	1,365	6,555	3,915	-2,640	3,915	-2,640
Professional Fees - Legal - Pharmacy Amount	1,269	1,269	1,412	5,343	9,292	6,832	-2,460	6,832	-2,460
Rent	791	920	858	729	3,298	3,098	-201	3,098	-201
Rent Expense - Building	3,040	3,060	3,060	3,367	12,526	12,335	-191	12,335	-191
Salaries & Related Expenses	17,423	16,965	16,723	14,533	65,643	67,223	1,580	67,223	1,580
Office Supplies	297	303	384	337	1,321	1,418	98	1,418	98
Taxes	64	0	0	2,529	2,592	0	-2,592	0	-2,592
Telephone	431	850	1,300	1,522	4,102	2,246	-1,857	4,638	535
Travel:Travel General	511	323	234	421	1,490	2,307	817	3,880	2,390
<b>Totals</b>	<b>45,127</b>	<b>33,449</b>	<b>43,140</b>	<b>40,132</b>	<b>161,848</b>	<b>141,945</b>	<b>-19,903</b>	<b>145,762</b>	<b>-16,086</b>