

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES & INSTITUTIONS OF HIGHER EDUCATION

TEXAS STATE BOARD OF PHARMACY (515)
FISCAL YEAR 2002

REPORTING REQUIREMENTS	APPROPRIATED FUNDS (FUND 0523)			
	1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR
1. TOTAL NUMBER OF HOURS PAID FOR ALL EMPLOYEES IN THE QUARTER	23,594.75	22,604.30	24,605.00	24,082.87
2. NUMBER OF HOURS FOR ONE FULL-TIME EMPLOYEE IN THIS QUARTER	520.00	512.00	528.00	520.00
3. NUMBER OF FULL-TIME EMPLOYEES (HEADCOUNT) ON LAST WORKING DAY OF THE QUARTER	45.00	47.00	46.00	46.00
4. NUMBER OF PART-TIME EMPLOYEES (HEADCOUNT) ON LAST WORKING DAY OF THE QUARTER	0.00	0.00	0.00	0.00
5. NUMBER OF CONTRACT INDIVIDUALS PERFORMING SERVICES ON THE LAST WORKING DAY OF THE QUARTER	0.00	0.00	0.00	0.00
6. NUMBER OF STUDENTS ENROLLED OR WITHIN ONE YEAR OF GRADUATION FROM A COMPTROLLER DIRECTED IT ACADEMY EXEMPT FROM THE FTE CAP.	0.00	0.00	0.00	0.00

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

	Agency Head	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1 st Quarter	1	4	0	40
2 nd Quarter	1	4	0	42
3 rd Quarter	1	4	0	41
4 th Quarter	1	4	0	41