

TEXAS STATE BOARD OF PHARMACY

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2020

**Allison Vordenbaumen Benz, R.Ph., M.S.
EXECUTIVE DIRECTOR**

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TEXAS STATE BOARD OF PHARMACY

December 30, 2020

Honorable Greg Abbott, Governor
Sarah Keyton, Assistant Budget Director
John McGready, Assistant Budget Director
Lisa Collier, First Assistant State Auditor

Dear Ladies and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Pharmacy for the year ended August 31, 2020, in compliance with TEX. GOVT CODE ANN. Sec. 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Raul Pacheco at 512-305-8018.

Sincerely,

A handwritten signature in black ink, appearing to read "Allison", written over a horizontal line.

Allison Vordenbaumen Benz, R.Ph., M.S.
Executive Director

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 1
 APPROPRIATION ITEM TRANSFERS
 For the Year Ended August 31, 2020

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Maintain Standards			
Strategies:			
A.1.1 Licensure	\$ 0.00	\$ 0.00	\$ 0.00
A.1.2. Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Maintain Standards	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
B. Enforce Regulations			
Strategies:			
B.1.1 Enforcement	\$ 0.00	\$ 0.00	\$ 0.00
B.1.2. Peer Assistance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
C. Indirect Administration			
Strategies:			
C.1.1. Licensure Indirect	\$ 0.00	\$ 0.00	\$ 0.00
C.1.2 Enforcement Indirect	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Appropriation Item Transfers	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

There were no transfers other than benefit replacement pay, salary increase, budget reduction, or rider transfers.

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 2
 HUB STRATEGIC PLAN PROGRESS REPORT
 For the Year Ended August 31, 2020


(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2019		Fiscal 2020		Fiscal 2021
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	n/a	n/a	n/a		n/a
Building Construction, including general contractors and operative builders contracts	n/a	n/a	n/a		n/a
Special Trade construction contracts	n/a	n/a	n/a		n/a
Professional Service Contracts	23.7%	100.0%	23.7%	100.0%	23.7%
Other Services Contracts	26.0%	0.4%	26.0%	11.0%	26.0%
Commodities Contracts	21.1%	51.4%	21.1%	52.1%	21.1%

Prepared By: _____

Printed Name: Raul Pacheco

Phone Number: 512-305-8018

Approved:  _____

Printed Name: Raul Pacheco.....

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 3
 INDIRECT COSTS
 For the Year Ended August 31, 2020

a.	Payroll Related Costs (does not include amounts paid from appropriated funds)		
	FICA Employer Matching Contribution	415,548.16	
	Group Health Insurance	1,136,420.70	
	Retirement	571,894.56	
	Unemployment	648.83	
		<u> </u>	
	Total Payroll Related Costs	\$	2,124,512.25
	Benefit Replacement Pay (BRP)	6,161.16	
		<u> </u>	
	Total BRP and Workers' Compensation	\$	6,161.16
b.	Indirect Costs (not reported on operating statements)		
	Bond Debt Service Payments		
	TBPC	0.00	
		<u> </u>	
	Total Indirect Costs	\$	0.00
c.	Indirect Costs - Statewide Cost Allocation Plan (based on FY 17 data) - Full Cost Method		
	Building Depreciation	63,803.00	
	CPA Administration	-	
	CPA Fiscal and ITD	39,247.00	
	CPA Purchasing & Support (TPASS)	9,534.00	
	CPA Rebates	(832.00)	
	DIR		
	DIR Rollforward Adjustment		
	DPS Capitol Security	12,860.00	
	TFC Planning & Asset Mgmt	102,290.00	
	TFC Fac Construction		
	Governor Budget & Planning	165.00	
	State Office of Risk Management	-	
	State Preservation Board	-	
	State Senate	-	
	Hse of Representatives	-	
	Legislative Council	-	
	Legislative Budget	-	
	Reference Library	-	
	Sunset Advisory Brd	-	
		<u> </u>	
	Total Indirect Costs - Statewide Cost Allocation Plan	\$	<u>227,067.00</u>
	TOTAL INDIRECT COSTS	\$	<u><u>2,357,740.41</u></u>

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Year Ended August 31, 2020

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Diane W. Fulmer, CPA	Round Rock, TX	Accounting Services	\$ 11,385.00
Confidential		Accounting Services	2,157.00
Garza/Gonzalez & Associates	San Antonio, TX	Accounting Services	50,000.00
Appriss-Healthcare	Cincinnati, OH	Information Technology Svcs	700,000.00
Texas Pharmacy Association	Austin, TX	Other Prof Svcs - Peer Asstnc	195,601.92
Workers Assistance Program	Austin, TX	Other Professional Services	3,713.97
UT Austin School of Social Work	Austin, TX	Other Professional Services	2,899.00
Dynalabs	St Louis, MO	Other Professional Services	4,973.55
Texas Dept of Information Resources	Austin, TX	Computer Services	37,821.72
Other Less than \$200			<u>439.35</u>
		Total Professional Fees	\$ <u>1,008,991.51</u>
<u>LEGAL SERVICE FEES</u>			
			\$ <u>0.00</u>
		Total Professional and Legal Fees	\$ <u><u>1,008,991.51</u></u>

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 5
SPACE OCCUPIED
For the Year Ended August 31, 2020

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST</u>
STATE OWNED SPACE: William P. Hobby Building 333 Guadalupe St. Ste 2-420 Austin, Texas	13,480	\$0.00	\$0.00	\$0.00

The agency occupies space in a state owned building at no cost to the agency.

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 6
BONDED EMPLOYEES
For the Year Ended August 31, 2020

No bond is required by the State Office of Risk Management.

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 7
 VEHICLES OWNED
 For the Year Ended August 31, 2020

<u>Make & Model</u>	<u>State Employee Name</u>	<u>Job Title</u>	<u>Assigned Type of Use</u>
Chevrolet Impala	Adrienne Bauer	Compliance Inspector	Compliance
Chevrolet Impala	Teri Burrows	Compliance Officer	Compliance
Chevrolet Impala	Iona Grant	Compliance Officer	Compliance
Chevrolet Impala	Javier Ledesma	Compliance Inspector	Compliance
Chevrolet Impala	Robert Moura	Compliance Inspector	Compliance
Chevrolet Impala	Felicia Carrasco	Compliance Inspector	Compliance
Chevrolet Equinox	Jim Clark	Compliance Officer	Compliance
Chevrolet Impala	Kathy Salinas	Compliance Officer	Compliance
Chevrolet Impala	Kim Miles	Compliance Inspector	Compliance
Chevrolet Equinox	Kendra O'Neel	Compliance Inspector	Compliance
Chevrolet Impala	Jennifer Trook	Compliance Inspector	Compliance
Chevrolet Equinox	Keya Henry	Compliance Inspector	Compliance
Chevrolet Impala	Sending to Surplus		Stored
Chevrolet Impala	Sending to Surplus		Stored
Chevrolet Impala			Pool Car
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation

* Note: Due to the confidential nature of the duties of the Enforcement Officer, the names, makes and models are not disclosed.

TEXAS STATE BOARD OF PHARMACY (515)
ADDENDUM
ORGANIZATIONAL AND MISCELLANEOUS COMMENTS

Organization

The Texas State Board of Pharmacy consists of eleven members appointed by the Governor with the advice and consent of the Senate, for six-year overlapping terms. They receive no compensation for their services but are reimbursed for necessary expenses incurred in discharging their official duties, not to exceed the amount authorized by Legislature.

Board Members Serving at August 31, 2020 were:

<u>Officers</u>	<u>City</u>	<u>Term Expires</u>
Julie Spier, R.Ph., President	Katy, Texas	August 31,2023
Donnie Lewis, R.Ph., Vice President	Athens, Texas	August 31,2025
Jenny Downing Yoakum, R.Ph, Treasurer	Kilgore, Texas	August 31,2021

<u>Members</u>		
Rick Fernandez, R.Ph.	El Paso, Texas	August 31,2023
Daniel Guerrero	San Marcos, Texas	August 31,2023
Lori Henke, Pharm. D.	Amarillo, Texas	August 31,2023
Bradley Miller, Ph. T.R.	Austin, Texas	August 31,2025
Chip Thornsburg	San Antonio, Texas	August 31,2021
Suzette Tijerina, R.Ph.	Castle Hills, Texas	August 31,2021
Donna Montemayor, R. Ph.	San Antonio, Texas	August 31,2025
Rick Tisch	Spring, Texas	August 31,2025