



**Report to Texas State Board of Pharmacy
4th Quarter FY 2013**

Program Enrollment/Compliance

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

Seminars

PRN's next seminar will be on Saturday, October 19, 2013. Our speaker will be John Roberts, MD, Medical Director and Addiction Psychiatrist at Pavillon Treatment Center. Prior to his service at Pavillon, Dr. Roberts had nearly 20 years of experience serving as an Assistant Professor of Psychiatry at the Medical University of South Carolina. While there, he was the attending psychiatrist for the inpatient dual diagnosis inpatient unit and was the director of the clinical outpatient division for the Center for Drugs and Alcohol Program. He received his doctor of medicine from Louisiana State University and completed his psychiatric residency as well as fellowships in substance abuse and anxiety disorders at the Medical University of South Carolina. Dr. Roberts is board certified in psychiatry and has lectured throughout the Southeast on substance use and psychiatric disorders.

Advisory Committee/Regional Coordinator Meetings

PRN's biannual Advisory Committee meeting was held via conference call in June 2013. Our meeting focused on the recent changes within PRN, including our recent move to a new location and the transition to a new database manager and drug screening company for program participants.

Marketing and Program Visibility

PRN will have a booth set up at TPA's Annual Conference in July in Frisco, TX.

Texas Pharmacy Association
Professional Recovery Network Budget vs. Actual - Pharmacists - State FY - 2012/2013

	Actual			Budget	Actual to Date	Budget to Date	Variance to Date	Annual Budget	Budget Remaining
	Sept. - Nov. 2012	Dec. - Feb. 2012/2013	Mar. - May 2013	Jun. - Aug. 2013					
Expense									
Advertising	0	0	1,320	200	1,320	0	-1,320	200	-1,120
Bank Fees	24	20	20	47	65	132	67	178	113
Staff Training and Development	89	264	426	75	779	525	-254	600	-179
Credit Card Fees	238	529	437	444	1,205	1,488	283	1,931	727
Depreciation	827	253	477	827	1,557	2,482	925	3,309	1,753
Dues and Subscriptions	0	176	345	0	521	618	97	618	97
Employee Benefits Ins & Disb	30	30	30	30	90	50	-40	79	-10
Equipment Expense	0	0	0	22	0	39	39	61	61
Evaluations & Referrals	4,391	3,970	6,200	4,500	14,561	10,700	-3,861	15,200	639
Interest Expense	0	38	0	0	38	482	445	482	445
Insurance	277	21	50	59	348	522	175	582	234
Licenses Royalties & Fees	589	951	1,106	0	2,645	1,116	-1,529	1,128	-1,517
Meals & Entertainment	11	10	46	190	67	222	156	412	346
Meeting Expenses:General	0	0	0	675	0	1,830	1,830	2,505	2,505
Meeting Expenses:Facilities/AV	843	387	596	0	1,826	2,400	574	2,400	574
Meeting Expenses:Food & Beverage	1,638	0	1,363	0	3,000	1,800	-1,200	1,800	-1,200
Meeting Expenses:Honorariums	2,100	0	0	0	2,100	0	-2,100	0	-2,100
Meeting Expenses:Materials	0	0	0	0	0	0	0	0	0
Meeting Expenses:Speaker Expenses	486	0	0	0	486	900	414	900	414
Meeting Expenses:Technology	0	0	0	0	0	900	900	900	900
Outside Services/Contract Labor	4,595	1,063	954	990	6,612	4,110	-2,502	5,100	-1,512
Postage	467	1,276	1,297	67	3,039	715	-2,325	782	-2,257
Printing	0	0	0	30	0	4	4	60	60
Professional Fees - Audit	3,350	0	1,436	1,044	4,786	2,150	-2,636	3,194	-1,592
Professional Fees - Accounting	1,348	773	3,069	892	5,190	3,024	-2,167	3,915	-1,275
Professional Fees - Legal - Pharmacy Amount	1,269	1,269	1,412	5,343	3,949	6,070	2,121	6,832	2,883
Rent	791	920	858	743	2,569	2,355	-214	3,098	529
Rent Expense - Building	3,040	3,060	3,060	3,060	9,159	9,276	116	12,335	3,176
Salaries & Related Expenses	17,423	16,965	16,723	14,821	51,110	52,402	1,292	67,223	16,113
Office Supplies	297	303	384	0	983	1,288	305	1,418	435
Taxes	64	0	0	0	64	1,105	1,041	0	-64
Telephone	431	850	1,300	0	2,580	2,038	-542	4,638	2,057
Travel:Travel General	511	323	234	0	1,069	1,542	473	3,880	2,811
Totals	45,127	33,449	43,140	34,058	121,716	112,284	-9,432	145,762	24,045