



**Report to the Texas State Board of Pharmacy  
4<sup>th</sup> Quarter FY 2015**

**Program Enrollment/Compliance**

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP. In June 2015, PRN had a record number of new participants.

**Seminars**

PRN's next seminar will be held in October 2015. Our speaker is Dr. Mel Pohl, Medical Director at Las Vegas Recovery Center. He was a major force in developing their Chronic Pain Rehabilitation Program. He is certified by the American Board of Addiction Medicine and a Fellow of the American Society of Addiction Medicine. He is a nationally known public speaker and author.

**Advisory Committee/Regional Coordinator Meetings**

PRN's Advisory Committee meeting was held via conference call on June 24, 2015. Our next Advisory Committee and Regional Coordinator meetings will be held in person before the PRN Seminar in October 2015.

**Marketing and Program Visibility**

PRN Director, Courtney Hulbert, did a presentation to the P1 students at the University of Texas at Austin on April 10, 2015.

PRN Director, Courtney Hulbert, held a meeting at TPA's annual conference to introduce the president of TPA's Student Leadership Academy to the students involved with SPRN at UT Austin. PRN also had a booth at the Exhibit Hall at the annual conference.

PRN will be advertising in the Texas Pharmacy Association's Quarterly Magazine. For the last issue PRN Director, Courtney Hulbert, wrote an article relating to pharmacists and addiction. This article was also provided to TSBP to include in the newsletter and potentially on the TSBP website.

**Financials**

Please see attached for a corrected version of PRN's 2<sup>nd</sup> Quarter Expense Report. There are two line items that have changed. The previous version was missing Overhead Expenses (6078) for February due to a change in GL Codes. Additionally, GL Code 6890 Bad Debt Expense has been added. The 3<sup>rd</sup> Quarter Expense Report includes the data from the updated 2<sup>nd</sup> Quarter Expense Report.

**Staff Updates**

Eden Folks passed her Master's level licensing exam and is now a LMSW (Licensed Master Social Worker). Radhika Khara passed her Clinical level licensing exam and is now a LCSW (Licensed Clinical Social Worker).

**Professional Recovery Network  
Expense Report  
September 1, 2014 through February 28, 2015**

GL Code/ Description	TSBP Amount:	PRN Dept Amount:
6000 · Advertising	931.66	2,718.76
6020 · Dues and Subscriptions	157.60	192.00
6040 · Evaluations & Referrals	4,890.00	13,914.00
6050 · Licenses Royalties & Fees	133.77	218.70
6055 · Meals & Entertainment	164.95	164.95
6060.01 · Facilities/AV	1,016.61	1,694.35
6060.02 · Food & Beverage	4,827.60	8,046.00
6060.05 · Speaker Expenses	300.00	500.00
6060.06 · Technology	432.00	720.00
6070 · Office Supplies	195.76	326.28
6075 · Outside Services/Contract Labor	4,757.13	7,928.55
6078 · Overhead	103,930.45	173,217.42
6095.00 · Professional Fees-Audit	2,350.00	4,700.00
6115 · Telephone	1,879.52	3,132.53
6120.01 · Travel - TPA	951.36	1,199.26
6500 · Employee Training & Dev	330.00	550.00
6890 · Bad Debt Expense	1,800.00	1,800.00
<b>Totals:</b>	<b>\$129,048.41</b>	<b>\$221,022.80</b>

**Professional Recovery Network  
Expense Report  
September 1, 2014 through May 31, 2015**

GL Code/ Description	TSBP Amount:	PRN Dept Amount:
6000 · Advertising	931.66	3,289.86
6020 · Dues and Subscriptions	460.60	697.00
6040 · Evaluations & Referrals	9,522.00	21,471.00
6050 · Licenses Royalties & Fees	161.44	251.48
6055 · Meals & Entertainment	173.47	186.93
6060.01 · Facilities/AV	1,016.61	1,694.35
6060.02 · Food & Beverage	4,845.59	8,075.98
6060.05 · Speaker Expenses	300.00	500.00
6060.06 · Technology	432.00	720.00
6070 · Office Supplies	206.40	344.01
6075 · Outside Services/Contract Labor	4,957.42	8,262.36
6078 · Overhead	151,542.04	252,570.07
6095.00 · Professional Fees-Audit	2,350.00	4,700.00
6115 · Telephone	3,116.29	5,193.81
6120.01 · Travel - TPA	3,519.95	3,909.74
6500 · Employee Training & Dev	606.40	842.00
6890 · Bad Debt Expense	3,540.00	4,700.00
<b>Totals:</b>	<b>\$187,681.87</b>	<b>\$317,408.59</b>