



**Report to the Texas State Board of Pharmacy
4th Quarter FY 2016**

Program Enrollment/Compliance

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

Seminars

PRN's next seminar will be held on October 22, 2016. Our speaker is Dr. Mel Pohl, Medical Director at Las Vegas Recovery Center. He was a major force in developing their Chronic Pain Rehabilitation Program. He is certified by the American Board of Addiction Medicine and a Fellow of the American Society of Addiction Medicine. He is a nationally known public speaker and author.

Advisory Committee/Regional Coordinator Meetings

PRN's Regional Coordinator meeting and Advisory Committee meeting will be held before the PRN Fall Seminar on October 22, 2016.

Marketing and Program Visibility

PRN's recent addition to the Texas Pharmacy Association's Quarterly Magazine included information about the recipients of the Texas Pharmacy Foundation's PRN Scholarship. A future issue will feature stories about their experiences at the APhA Institute on Alcohol and Drug Dependencies.

PRN also had a booth at the Exhibit Hall at TPA's annual conference. PRN placed a new ad in the TSHP's Lone Star Pharmacist in June.

LBB Numbers

Volunteer Students: 8 (higher than 4th Quarter of FY15)

Volunteer Pharmacists: 48 (higher than 4th Quarter of FY15)

**Professional Recovery Network
Expense Report
September 1, 2015 - May 31, 2016**

GL Code / Description	TSBP Amount	PRN Dept Amount
6000 · Advertising	\$1,914.17	\$4,409.42
6010 · Staff Training and Development	(\$59.99)	(\$99.99)
6020 · Dues and Subscriptions	\$586.20	\$977.00
6040 · Evaluations & Referrals	\$10,220.00	\$29,311.07
6050 · Licenses Royalties & Fees	\$23.63	\$39.39
6055 · Meals & Entertainment	\$88.42	\$139.21
6060.00 · General	\$1,256.73	\$2,094.55
6060.01 · Facilities/AV	\$982.87	\$1,638.11
6060.02 · Food & Beverage	\$5,862.37	\$9,770.61
6060.03 · Honorariums	\$1,853.54	\$3,089.23
6060.05 · Speaker Expenses	\$0.00	\$0.00
6060.06 · Technology	\$46.15	\$76.92
6070 · Office Supplies	\$239.67	\$399.45
6075 · Outside Services/Contract Labor	\$455.68	\$759.46
6078 · Overhead	\$131,640.40	\$219,400.67
6085 · Postage	\$38.29	\$55.71
6095.00 · Professional Fees - Audit	\$2,400.00	\$6,500.00
6115 · Telephone	\$3,651.51	\$5,687.17
6120 · TRAVEL	\$0.00	\$6.86
6120.01 · Travel - TPA	\$884.31	\$1,297.31
6500 · Employee Training & Dev	\$65.91	\$109.85
6890 · Bad Debt Expense	\$1,050.00	\$5,370.00
Totals:	\$163,199.84	\$291,032.00