

VENDOR	REASON	Original Cost	Amended Cost	Original Term End	Amended Term	Description
First Lab	1 year extension	\$0.00	\$0.00	8/31/2014	8/31/2015	Drug screening
Analytical	1 year extension, increase by 100%	\$95,000.00	\$190,000 ¹	8/31/2014	8/31/2015	Compounded pharmaceutical analysis
Erin Feil	Increase by 100%	\$1,000.00	\$2,000.00	8/31/2015		Wellness Grant - Yoga classes
TIBH-Peak	Increase over 100%	\$3,223.92	\$6,754.88	completion of services		Temporary employee, Enforcement
B&H Photo	Increase over 100%	\$99.00	\$199.00	receipt of goods		Replacement projector bulb
Threads	Increase by 35%	\$76.00	\$103.00	receipt of goods		Shirts, presented as service awards to staff

¹ \$190,000 is cumulative total for FY14-15