

**Texas State Board of Pharmacy
FY2016-2017
House and Senate Comparison**

| | FY2016-17 | FY2016-17 | FY2016-17 |
|---|------------------|------------------|------------------|
| | TSBP Request | House Awarded | Senate Awarded |
| Exceptional Item 1 - Vehicle Replacement | 61,800 | - | 61,800 |
| Exceptional Item 2 - Technology Imaging | 99,917 17,000 | 99,917 17,000 | 64,842 17,000 |
| Exceptional Item 3 - Payroll Health Ins & Retirement Contribution - 1.5 % | 144,576 | - | - |
| Exceptional Item 4 - New FTE Network Specialist | 129,176 | - | 129,176 |
| Exceptional Item 5 - Reclassifications & Equity Adjustments | 289,222 | - | - |
| Exceptional Item 6 - Merit Increases | 283,540 | - | 283,540 |
| Exceptional Item 7 - Lump Sum Annual Payout - ED | 29,544 | - | 29,544 |
| Exceptional Item 8 - Increase Executive Director's Salary House gave authority for a \$17,564 increase | 115,568 | 8,782 | - |

FISCAL NOTE SUMMARY OF PENDING LEGISLATION

| | FY2016 | FY2017 |
|--|---------------|---------------|
| SB 1026 relates to the regulation of the sale of dextromethorphan to minors Fiscal Note includes one in-house Investigator | 64,830 | 56,370 |
| HB 2936 relates to a pilot program for the donation and redistribution of certain unused prescription medications Fiscal Note includes web design | 64,000 | - |
| HB 3974 amends the Occupations Code to require a licensing entity to expunge a disciplinary action from a medical professional's record with the licensing entity, Fiscal Note includes one legal assistant | 71,730 | 60,884 |
| SB 195 relates to the establishment of an electronic system for monitoring controlled substances and the elimination of the controlled substance registration program | 1,440,765 | 960,374 |