



**Report to the Texas State Board of Pharmacy
3rd Quarter FY 2016**

Program Enrollment/Compliance

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

Seminars

PRN's seminar was held on April 9, 2016. Our speaker was Dr. Michael Sprintz. Dr. Sprintz is the Founder and Chief Medical Officer at the Sprintz Center for Pain and Dependency in Houston, TX. Dr. Sprintz is one of an elite tier of physicians who are triple board-certified in Pain Medicine, Addiction Medicine, and Anesthesiology. Having trained at some of the most prestigious institutions in the US, including Johns Hopkins and MD Anderson Cancer Center, he's also the Past-President of the Texas Society of Addiction Medicine, and former Medical Director for Memorial Hermann's PaRC Pain Recovery Inpatient Program.

Advisory Committee/Regional Coordinator Meetings

PRN's Regional Coordinator meeting was held before the PRN Spring Seminar on April 9, 2016 and our next Advisory Committee meeting will be via conference call in May 2016.

Marketing and Program Visibility

PRN's recent addition to the Texas Pharmacy Association's Quarterly Magazine included an article written by PRN Director, Courtney Hulbert, which highlighted the success rates of those being monitored by PRN in comparison to the general population. The article also featured the story of a Board-Ordered pharmacist in PRN and how she believes PRN has influenced her success.

The Texas Pharmacy Foundation officially created its first PRN Scholarship for Texas Pharmacy students to attend the APhA Institute on Alcohol and Drug Dependencies. Students travel from all over the nation and must be accepted to attend, and this year we've seen an incredible number of students accepted from Texas. For 2016, PRN will be able to award up to 3 scholarships.

PRN placed a new ad in the TSHP's Lone Star Pharmacist in March.



Financials

Attached you will find the proposed budget for Fiscal Years 18 and 19. This includes a 4% increase from our previous budget for Fiscal Years 16-17. This is primarily due to increased Overhead costs, as well as an increase in both Advertising and Financial/Performance Audit Fees.

LBB Numbers

Volunteer Students: 8 (almost tripled from 2nd Quarter of FY15)

Volunteer Pharmacists: 43 (higher than 2nd Quarter of FY15)

**Professional Recovery Network
Expense Report
September 1, 2015 - February 29, 2016**

GL Code / Description	TSBP Amount	PRN Dept Amount
6000 · Advertising	\$0.00	\$1,713.30
6010 · Staff Training and Development	(\$59.99)	(\$99.99)
6020 · Dues and Subscriptions	\$115.20	\$192.00
6040 · Evaluations & Referrals	\$6,870.00	\$17,326.07
6050 · Licenses Royalties & Fees	\$5.75	\$9.58
6055 · Meals & Entertainment	\$55.94	\$93.24
6060.00 · General	\$1,256.73	\$2,094.55
6060.01 · Facilities/AV	\$0.00	\$0.00
6060.02 · Food & Beverage	\$0.00	\$0.00
6060.03 · Honorariums	\$0.00	\$0.00
6060.05 · Speaker Expenses	\$0.00	\$0.00
6060.06 · Technology	\$27.59	\$45.98
6070 · Office Supplies	\$228.25	\$380.41
6075 · Outside Services/Contract Labor	\$455.68	\$759.46
6078 · Overhead	\$70,845.01	\$118,075.01
6085 · Postage	\$26.14	\$43.56
6095.00 · Professional Fees - Audit	\$2,400.00	\$6,500.00
6115 · Telephone	\$1,836.02	\$3,060.04
6120 · TRAVEL	\$0.00	\$6.86
6120.01 · Travel - TPA	\$301.36	\$489.05
6500 · Employee Training & Dev	(\$119.39)	(\$198.99)
Totals:	\$84,244.27	\$150,490.13