

Professional Recovery Network Budget Fiscal Years 18-19

GL Code/ Description of Expenses	FY 18	FY 19
6000 · Advertising	\$3,608.00	\$3,608.00
6020 · Dues and Subscriptions	\$584.00	\$584.00
6040 · Evaluations & Referrals	\$15,000.00	\$15,000.00
6050 · Licenses Royalties & Fees	\$44.00	\$44.00
6055 · Meals & Entertainment	\$690.00	\$690.00
6060.01 · Facilities/AV	\$3,225.00	\$3,225.00
6060.02 · Food & Beverage	\$11,400.00	\$11,400.00
6060.03 · Honorarium	\$600.00	\$600.00
6060.05 · Speaker Expenses	\$600.00	\$600.00
6060.06 · Technology	\$1,440.00	\$1,440.00
6070 · Office Supplies	\$720.00	\$720.00
6075 · Outside Services/Contract Labor	\$1,020.00	\$1,020.00
6078 · Overhead	\$174,748.00	\$174,748.00
6085 · Postage	\$120.00	\$120.00
6095.00 · Professional Fees-Audit	\$6,900.00	\$6,900.00
6115 · Telephone	\$3,672.00	\$3,672.00
6120.01 · Travel - TPA	4,181.00	4,181.00
6500 · Employee Training & Dev	\$1,200.00	\$1,200.00
6890 · Bad Debt Expense	\$6,300.00	\$6,300.00
Totals:	\$236,052.00	\$236,052.00

Revenue	FY 18	FY 19
4005-Contract Revenue	\$195,602.00	\$195,602.00
4025-Monitoring Fees Revenue	\$22,450.00	\$22,450.00
4040-Registration Revenue	\$18,000.00	\$18,000.00
Total:	\$236,052.00	\$236,052.00