

MATERIAL CHANGES TO CONTRACTS AND GOODS

VENDOR	REASON	Original Cost	Amended Cost	Original Term End	Amended Term End	Description
First Lab	1 year extension	\$0.00	\$0.00	08/31/15	08/31/16	Drug screening, third optional renewal of three.
TPA	2 year extension, 100% increase.	\$372,520.00	\$745,040.00	08/31/15	08/31/17	Peer Assistance, second optional renewal.
Analytical Research Laboratories	1 year extension, 50% increase	\$190,000.00	\$285,000.00	08/31/15	08/31/16	Compounded pharmaceutical analysis
Xerox Corporation	104% increase.	\$2,397.48	\$4,894.96			Second year of 4-year lease.
PTCB	1 year extension	\$0.00	\$0.00	08/31/15	08/31/16	Pharmacy tech testing, optional renewal.
NABP	1 year extension	\$0.00	\$0.00	08/31/15	08/31/16	Inspection of sterile compounding, first optional renewal.
ACHC	1 year extension	\$0.00	\$0.00	08/31/15	08/31/16	Inspection of sterile compounding, first optional renewal.
Superior Laboratory Services	1 year extension	\$0.00	\$0.00	08/31/15	08/31/16	Inspection of sterile compounding, first optional renewal.
TIBH INDUSTRIES INC	43% increase.	\$10,000.00	\$14,300.00			Office supplies, demand for supplies is growing.
Lone Star Overnight	25% increase.	\$5,200.00	\$6,500.00			Overnight services, increased use of services.
TYCO INTEGRATED SECURITY	18.78% increase.	\$948.00	\$1,126.00			Additional card reader installed.
Texas State Library and Archives	12.76% increase.	\$2,500.00	\$2,819.01			Storage of records.
FLORES AND ASSOCIATES LLC	150 % increase	\$500.00	\$1,250.00			Repair of printers.
Steven Mitchell, R. Ph.	20% increase.	\$600.00	\$720.00			Expert witness.
PCPC DIRECT, LTD	64.8% increase.	\$252.30	\$415.80			Purchased transfer rollers before main order shipped.
Gary Hancock	127.5% increase.	\$600.00	\$1,365.00			Expert witness.
University of Texas at Austin	18.17% increase.	\$434.28	\$513.17			Printing envelopes.
University of Texas at Austin	25.72% increase.	\$319.00	\$401.05			Copying and binding services.