



**Report to the Texas State Board of Pharmacy  
1<sup>st</sup> Quarter FY 2016**

**Program Enrollment/Compliance**

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

**Seminars**

PRN's next seminar will be held on October 31, 2015. Our speaker is Dr. Mel Pohl, Medical Director at Las Vegas Recovery Center. He was a major force in developing their Chronic Pain Rehabilitation Program. He is certified by the American Board of Addiction Medicine and a Fellow of the American Society of Addiction Medicine. He is a nationally known public speaker and author.

**Advisory Committee/Regional Coordinator Meetings**

PRN's Advisory Committee meeting was held via conference call on June 24, 2015. Our next Advisory Committee and Regional Coordinator meetings will be held in person before the PRN Seminar in October 2015.

**Marketing and Program Visibility**

PRN's recent addition to the Texas Pharmacy Association's Quarterly Magazine included a graduate of PRN telling his raw, personal story of addiction. After initially feeling hesitant about putting such intimate details of his experience on display, he ultimately decided that if it helped even one pharmacist out there, it was worth it. We are grateful for his contribution and helping to spread awareness of this disease.

**Staff Updates**

Director Courtney Hulbert, LCSW is now a Texas State Board of Social Work Examiners approved Clinical Supervisor.

**Financials**

Please see attached for PRN's Expenditure Report for FY2015 (9/1/14—8/31/15), which also includes a budget comparison. We've had a considerable increase in overhead costs, leading to expenses over our proposed budget for FY2015. This will be taken into account with future budget submissions. We've done our best to reduce costs where possible to make up for some of this overhead increase. Additionally, the cost to put on our biannual seminar as required by our contract has also increased.



**FY 2015 Performance Audit**

**1-Year Completion Rate:**

PRN: 14/15 = 77.78%

TSBP: 19/23 = 82.61%

**TOTAL: 33/41 = 80.49%**

**3-Year Recidivism Rate:**

PRN: 1/16 = 6.25%

TSBP: 12/29 = 41.38%

**TOTAL: 13/45 = 28.89%**

**Licensed Pharmacists: 44**

**Licensed Students: 6**

**Annual Comparison:**

	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
<b>Pharmacy 1 Year Completion (PRN):</b>	78.6	76.2	91.43	85.71	<b>77.78</b>
<b>Pharmacy 1 Year Completion (TSBP):</b>	94.6	91.4	88.89	69.44	<b>82.61</b>
<b>Combined:</b>	90.2	85.7	90.2	74	<b>80.49</b>
<b>Pharmacy 3 Year Recidivism (PRN):</b>	40	11.1	16.67	36.36	<b>6.25</b>
<b>Pharmacy 3 Year Recidivism (TSBP):</b>	26.1	25	23.81	33.33	<b>41.38</b>
<b>Combined:</b>	30.3	21.2	20.2	34	<b>28.89</b>

**Professional Recovery Network  
Expense Report  
September 1, 2014 through August 31, 2015**

GL Code/ Description	Budget:	TSBP Amount:	PRN Dept Amount:
6000 · Advertising	\$4,100.00	\$931.66	\$4,432.06
6020 · Dues and Subscriptions	\$500.00	\$472.60	\$717.00
6040 · Evaluations & Referrals	\$20,000.00	\$13,861.00	\$28,770.00
6050 · Licenses Royalties & Fees	\$0.00	\$176.78	\$277.04
6055 · Meals & Entertainment	\$720.00	\$255.29	\$293.30
6060.00 · General	\$0.00	\$3.49	\$5.82
6060.01 · Facilities/AV	\$4,000.00	\$1,575.63	\$2,626.05
6060.02 · Food & Beverage	\$3,500.00	\$11,190.59	\$18,650.99
6060.05 · Speaker Expenses	\$600.00	\$300.00	\$500.00
6060.06 · Technology	\$0.00	\$882.74	\$1,471.24
6070 · Office Supplies	\$1,500.00	\$454.65	\$757.75
6075 · Outside Services/Contract Labor	\$8,000.00	\$5,259.19	\$8,765.31
6078 · Overhead	\$150,256.00	\$192,326.03	\$320,543.39
6085 · Postage	\$0.00	\$65.02	\$108.37
6095 · Professional Fees	\$8,700.00	\$4,500.00	\$4,500.00
6095.00 · Professional Fees-Audit	Included in above	\$2,350.00	\$4,700.00
6115 · Telephone	\$4,384.00	\$4,360.04	\$7,266.74
6120.01 · Travel	\$0.00	\$105.21	\$127.78
6120.01 · Travel - TPA	\$7,200.00	\$6,066.07	\$7,119.23
6500 · Employee Training & Dev	\$4,200.00	\$786.38	\$1,141.97
6890 · Bad Debt Expense	\$0.00	\$6,304.00	\$6,540.00
<b>Totals:</b>	<b>\$217,660.00</b>	<b>\$252,226.38</b>	<b>\$419,314.04</b>