



**Report to the Texas State Board of Pharmacy
1st Quarter FY 2017**

Program Enrollment/Compliance

PRN continues to receive a steady number of referrals regarding potentially impaired pharmacists. Compliance by current participants is acceptable and all concerns regarding public safety have been reported to TSBP.

Seminars

PRN's next seminar will be held on October 22, 2016. Our speaker is Dr. Mel Pohl, Medical Director at Las Vegas Recovery Center. He was a major force in developing their Chronic Pain Rehabilitation Program. He is certified by the American Board of Addiction Medicine and a Fellow of the American Society of Addiction Medicine. He is a nationally known public speaker and author.

Advisory Committee/Regional Coordinator Meetings

PRN's Regional Coordinator meeting and Advisory Committee meeting will be held before the PRN Fall Seminar on October 22, 2016.

Marketing and Program Visibility

PRN's recent addition to the Texas Pharmacy Association's Quarterly Magazine included a current PRN participant telling his personal story of addiction. This story has reached beyond our Texas borders, as another PRN program in Indiana read the article and was so moved they requested a copy to send to all of their PRN participants!

PRN collaborated with TPA in coordinating TPA's first ever seminar regarding opioid abuse titled, "The Pharmacist's Role in the Opioid Abuse Epidemic." This idea came to the PRN Director after countless conversations with both students and pharmacists about how they can better serve their patients that the suspect may be suffering from this terrible disease. Thanks to the collaboration with Dr. Carlton Erickson at the UT College of Pharmacy, we were able to bring what started as a brainstorming session over lunch to life!

Financials

Please see attached for PRN's Expenditure Report for FY2016 (9/1/15—8/31/16), which also includes a budget comparison.



FY 2016 Performance Audit

1-Year Completion Rate:

PRN: 13/19 = 68.42%

TSBP: 22/25 = 88.0%

TOTAL: 35/44 = 79.54%

3-Year Recidivism Rate:

PRN: 4/16 = 25.0%

TSBP: 10/27 = 37.04%

TOTAL: 14/43 = 32.56%

Licensed Pharmacists: 53

Licensed Students: 10

Annual Comparison

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Pharmacy 1 Year Completion (PRN):	78.6	76.2	91.43	85.71	77.78	68.42
Pharmacy 1 Year Completion (TSBP):	94.6	91.4	88.89	69.44	82.61	88
Combined:	90.2	85.7	90.2	74	80.49	79.54
Pharmacy 3 Year Recidivism (PRN):	40	11.1	16.67	36.36	6.25	25
Pharmacy 3 Year Recidivism (TSBP):	26.1	25	23.81	33.33	41.38	37.04
Combined:	30.3	21.2	20.2	34	28.89	32.56

**Professional Recovery Network
Expense Report
September 1, 2015 - August 31, 2016**

GL Code / Description	TSBP Amount	PRN Dept Amount
6000 · Advertising	\$3,126.62	\$6,078.75
6010 · Staff Training and Development	(\$59.99)	(\$99.99)
6020 · Dues and Subscriptions	\$679.80	\$1,133.00
6040 · Evaluations & Referrals	\$15,750.00	\$36,851.07
6050 · Licenses Royalties & Fees	\$42.80	\$71.34
6055 · Meals & Entertainment	\$122.05	\$178.83
6060.00 · General	\$1,256.73	\$2,094.55
6060.01 · Facilities/AV	\$982.87	\$1,638.11
6060.02 · Food & Beverage	\$5,862.37	\$9,770.61
6060.03 · Honorariums	\$1,853.54	\$3,089.23
6060.05 · Speaker Expenses	\$0.00	\$0.00
6060.06 · Technology	\$46.15	\$76.92
6070 · Office Supplies	\$383.89	\$639.81
6075 · Outside Services/Contract Labor	\$468.12	\$771.90
6078 · Overhead	\$177,988.12	\$296,646.87
6085 · Postage	\$48.19	\$65.61
6095.00 · Professional Fees - Audit	\$5,100.00	\$11,000.00
6115 · Telephone	\$4,647.09	\$7,346.47
6120 · TRAVEL	\$35.10	\$41.96
6120.01 · Travel - TPA	\$1,754.24	\$2,264.94
6500 · Employee Training & Dev	\$281.90	\$469.83
6890 · Bad Debt Expense	(\$4,968.00)	(\$4,660.00)
Totals:	\$215,401.56	\$375,469.81

FY 16 Professional Recovery Network Budget vs Actual Comparison

GL Code/ Description		
Expenses	FY 16 Budget	Actual
6000-Advertising/ Marketing	\$2,100.00	\$3,126.62
6010-Staff Training and Development	\$1,200.00	-\$59.99
6020-Dues and Subscriptions	\$665.00	\$679.80
6040-Evaluations and Referrals	\$20,000.00	\$15,750.00
6050-Licenses, Royalties, & Fees	\$44.00	\$42.80
6055-Meals and Entertainment	\$360.00	\$122.05
6060.0-Meeting Expenses: General	\$0.00	\$1,256.73
6060.01-Meeting Expenses: Facilities/AV	\$3,000.00	\$982.87
6060.02-Meeting Expenses: Food & Beverage	\$12,000.00	\$5,862.37
6060.03-Meeting Expenses: Honorariums	\$600.00	\$1,853.54
6060.05-Meeting Expenses: Speaker Expenses	\$600.00	\$0.00
6060.06-Meeting Expenses: Technology	\$1,000.00	\$46.15
6070-Office Supplies	\$1,440.00	\$383.89
6075-Outside Services/Contract Labor	\$2,940.00	\$468.12
6078-Overhead	\$162,219.00	\$177,988.12
6085-Postage	\$0.00	\$48.19
6095.01-Professional Fees-Audit	\$4,328.00	\$5,100.00
6095.02-Professional Fees-Legal	\$7,200.00	\$0.00
6115-Telephone	\$5,364.00	\$4,647.09
6120.01-Travel-TPA	\$7,200.00	\$1,789.34
6500-Employee Training and Development	\$0.00	\$281.90
6890-Bad Debt Expense	\$0.00	-\$4,968.00
Total:	\$232,260.00	\$215,401.59



PATRICIA SCHMIDT, CPA
CERTIFIED PUBLIC ACCOUNTANT

Independent Accountant's Report On Applying Agreed-Upon Procedures

To: Texas Pharmacy Association and
Texas State Board of Pharmacy

I have performed the procedures enumerated below, which were agreed to by the Texas Pharmacy Association and the Texas State Board of Pharmacy (the specified parties), solely to assist you with respect to evaluating the performance measures reported by the Texas Pharmacy Association Professional Recovery Network Pharmacy Peer Assistance Program (the PRN Program) for the year ended August 31, 2016. PRN Program management is responsible for the PRN Program performance measures reported. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in the report. Consequently, I make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

My procedures and findings are as follows:

Outcome Measure 1 - Recidivism Rate for Peer Assistance Programs

I applied agreed-upon procedures to the PRN Program's recidivism rate of 25.0% relapsed for the year ended August 31, 2016 (FY2016) reported to the Texas State Board of Pharmacy (TSBP) by the Program. This measure represents the percentage of individuals who relapse within three years of successfully completing one year sobriety in the Program. It is determined as follows for FY2016: Of all individuals entering the PRN Program in FY2012 and successfully completing one year in the PRN Program during FY2013, the percent of individuals who relapse and/or receive related disciplinary action from the TSBP after one year successful completion through the end of FY2016. The calculation of the measure for FY2016 for the PRN Program is as follows:

4 participants relapsed through the end of FY2016 after successfully completing one-year sobriety in the program in FY2013.

16 participants achieved one-year sobriety in FY2013.

$4/16 = 25.0\%$ recidivism rate for FY2016.

Procedures Performed

I performed the following procedures:

1. Obtained from the PRN Program director a listing of the individuals who entered the PRN Program in FY2012 and achieved one-year sobriety during FY2013.
2. Reviewed the participant file for a signed participant PRN Program contract indicating entry into the PRN Program in FY2012.
3. Determined that each PRN Program participant achieved one-year sobriety during FY2013 by comparing against the list of individuals achieving one-year sobriety per the independent accountant's agreed-upon procedures engagement performed for FY2013.
4. Compared the list of PRN Program participants against lists of individuals who relapsed subsequent to completing one-year sobriety in FY2013 through the end of FY2016. For each participant completing one-year sobriety in FY2013, examined the participant file for any of the following evidence of a subsequent relapse: 1) a positive drug screen or other participant file data evidencing a relapse; 2) the participant's entry into a related disciplinary order of the TSBP; or 3) revocation or retirement of the individual's pharmacy license. For any participant who entered a disciplinary order subsequent to completing one-year sobriety through the end of FY2016, I reviewed the disciplinary order to determine whether the order was a related disciplinary order evidencing a relapse after the one-year sobriety date.
5. Compared the listing of PRN Program participants against a listing of TSBP participants (provided to the PRN Program by the TSBP) and determined whether TSBP participants were properly excluded from the PRN Program measure.
6. Compared my findings against the reported PRN Program recidivism rate of 25.0%.

Findings

Based on the procedures performed, I found no exceptions that would affect the reported recidivism rate of 25.0% for FY2016.

Outcome Measure 2 - One-year Completion Rate for Peer Assistance Program

I applied agreed upon procedures to the PRN Program's one-year completion rate of 68.42% for FY2016 reported to the TSBP. This measure represents the percent of individuals who entered the Program in the prior fiscal year (FY2015) and successfully participated in the PRN Program for one year without relapse.

The one-year completion rate for FY2016 was calculated by the Program as follows:

19 participants entered the PRN Program in FY2015.

13 participants entering the program in FY2015 successfully completed one-year sobriety during FY2016

$13/19 = 68.42\%$ one-year completion rate for FY2016.

Procedures Performed

I performed the following procedures:

1. Obtained from the PRN Program director a listing of the individuals who entered the PRN Program in FY2015 and were eligible for completion of one-year sobriety in FY2016.
2. Obtained the participant's file, noting PRN Program contract date and eligibility for completion of one-year sobriety in FY2016.
3. Reviewed the database printout of participant drug screen results and the participant file data for evidence that the participant either a) successfully completed one year in the PRN Program, or b) relapsed or failed to participate in the PRN Program during the one year period following the PRN Program contract date.
4. Compared the listing of PRN Program one-year completion participants against a listing of TSBP participants (provided to the PRN Program by the TSBP) to determine whether TSBP participants were properly excluded from the PRN Program measure.
5. Compared my findings against the reported PRN Program one-year completion rate of 68.42%.

Findings

Based on the procedures performed, I found no exceptions that would affect the reported one-year completion rate of 68.42% for FY2016.

Output Measure 1 - Number of Licensed Individuals Participating in a Peer Assistance Program

I applied agreed-upon procedures to the PRN Program measure of 53 licensed individuals participating in the PRN Program for FY2016 reported to the TSBP. This measure consists of pharmacists licensed by the TSBP who participated in the PRN Program for FY2016. For purposes of the PRN measure, individuals with revoked licenses who are monitored under a contract with PRN are included in the measure.

Procedures Performed

I performed the following procedures:

1. Obtained from the PRN Program director a listing of licensed individuals participating in the PRN Program for FY2016.
2. Examined participant file documentation for a signed PRN Program contract in effect during FY2016.
3. Verified each participant's license status by examining the license status data obtained by the PRN Program from the TSBP website as follows: a) For participants entering the PRN Program during FY2016, I examined the printout obtained by the PRN Program as of the fiscal quarter that the individual entered the PRN Program. b) For participants carried forward from the prior year, I examined the license status database obtained by the PRN Program for FY2016.
4. Compared the listing of PRN Program participants against a listing of TSBP participants (provided to the PRN Program by the TSBP) to determine whether TSBP participants were properly excluded from the PRN Program measure.
5. Compared my findings against the reported PRN Program measure of 53 licensed individuals participating in the program.

Findings

Based on the procedures performed, I found no exceptions that would affect the reported measure of 53 licensed individuals participating in the program during FY2016.

Output Measure 2 - Number of Students Participating in a Peer Assistance Program

I applied agreed-upon procedures to the PRN Program measure of 10 students participating in the PRN Program for FY2016. This measure represents the number of pharmacy students who participated in the PRN Program for FY2016.

Procedures Performed

I performed the following procedures:

1. Obtained from the PRN Program director a listing of FY2016 PRN Program student participants.
2. Examined student participant file documentation for a signed PRN Program contract in effect during FY2016.

3. Verified each student's license status by examining the license status data obtained by the PRN Program from the TSBP website as follows: a) For students entering the PRN Program during FY2016, I examined the printout obtained by the PRN Program as of the fiscal quarter that the individual entered the PRN Program. b) For students carried forward from the prior year, I examined the license status database obtained by the PRN Program for FY2016.
4. Determined whether the student was properly excluded from Output Measure 1, the number of licensed participants participating in the PRN Program, by comparing the student name against the list of licensed participants.
5. Compared the listing of PRN Program student participants against a listing of TSBP student participants (provided to the PRN Program by the TSBP) to determine whether TSBP student participants were properly excluded from the PRN Program measure.
6. Compared my findings against the reported PRN Program measure of 10 students participating in the program.

Findings

Based on the procedures performed, I found no exceptions that would affect the reported measure of 10 students participating in the program during FY2016.

The definitions and descriptions of the performance measures contained herein are based upon Program management's interpretation of performance reporting criteria provided by the Texas State Board of Pharmacy.

I was not engaged to, and did not conduct an audit, the objective of which would be the expression of an opinion on the PRN Program's performance measures. Accordingly, I do not express such an opinion. Had I performed additional procedures, other matters might have come to my attention that would have been reported to you.

This report is intended solely for the information and use of Texas Pharmacy Association and the Texas State Board of Pharmacy and is not intended to be and should not be used by anyone other than those specified parties.

Patricia Schmidt, CPA

Patricia Schmidt, CPA
Certified Public Accountant

October 6, 2016