

4.D. Estimated Revenue Collections Supporting Schedule
 84th Regular Session, Fiscal Year 2016 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2015
 TIME: 11:39:30AM

Agency Code: 515

Agency name: Board of Pharmacy

FUND/ACCOUNT	Exp 2014	Exp 2015	Bud 2016
666 Appropriated Receipts			
Beginning Balance (Unencumbered):	\$0	\$0	\$0
Estimated Revenue:			
3719 Fees/Copies or Filing of Records	596	161	3,980
3752 Sale of Publications/Advertising	0	0	0
3802 Reimbursements-Third Party	2,105	13,840	3,750
3839 Sale of Motor Vehicle/Boat/Aircraft	1,260	4,343	0
3852 Interest on Local Deposits-St Agy	15	14	0
Subtotal: Estimated Revenue	<u>3,976</u>	<u>18,358</u>	<u>7,730</u>
Total Available	<u>\$3,976</u>	<u>\$18,358</u>	<u>\$7,730</u>
DEDUCTIONS:			
Expended Budgeted Revenue	(3,976)	(18,358)	(7,730)
Total, Deductions	<u>\$(3,976)</u>	<u>\$(18,358)</u>	<u>\$(7,730)</u>
Ending Fund/Account Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Jane Bennett