

TEXAS STATE BOARD OF PHARMACY

ANNUAL REPORT OF NONFINANCIAL DATA

For The Year Ended August 31, 2025

**Daniel Carroll, Pharm.D., R.Ph.
Executive Director**

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TEXAS STATE BOARD OF PHARMACY

December 19, 2025

Honorable Greg Abbott, Governor
Jerry McGinty, Director, Legislative Budget Board
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Pharmacy for the year ended August 31, 2025, in compliance with TEX. GOV'T CODE ANN Section 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data..

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Ruben A. Leal at 512-305-8018.

Sincerely,

A handwritten signature in cursive script, reading "Daniel P. Carroll".

Daniel Carroll, Pharm.D., R.Ph.
Executive Director/Secretary

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 1
APPROPRIATION ITEM TRANSFERS
For the Year Ended August 31, 2025

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Maintain Standards			
Strategies:			
A.1.1 Licensure	\$ 0.00	\$ 0.00	\$ 0.00
A.1.2. Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Maintain Standards	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
B. Enforce Regulations			
Strategies:			
B.1.1 Enforcement	\$ 0.00	\$ (100,000.00)	\$ (100,000.00)
B.1.2. Peer Assistance	0.00	0.00	0.00
B.1.3. Prescription Monitoring Program	<u>110,000.00</u>	<u>0.00</u>	<u>110,000.00</u>
	<u>110,000.00</u>	<u>(100,000.00)</u>	<u>10,000.00</u>
C. Indirect Administration			
Strategies:			
C.1.1. Licensing Indirect	\$ 0.00	\$ 0.00	\$ 0.00
C.1.2 Enforcement Indirect	<u>0.00</u>	<u>(10,000.00)</u>	<u>(10,000.00)</u>
	<u>0.00</u>	<u>(10,000.00)</u>	<u>(10,000.00)</u>
Net Appropriation Item Transfers	<u>\$ 110,000.00</u>	<u>\$ (110,000.00)</u>	<u>\$ 0.00</u>

There were no transfers other than benefit replacement pay, salary increase, budget reduction, or rider transfers.

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Year Ended August 31, 2025

NO LONGER APPLICABLE

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TEXAS STATE BOARD OF PHARMACY (515) SCHEDULE 3 INDIRECT COSTS For the Year Ended August 31, 2025

a. Payroll Related Costs (does not include amounts paid from appropriated funds)		
FICA Employer Matching Contribution	590,779.40	
Group Health Insurance	1,152,443.55	
Retirement	675,755.85	
Unemployment	166.00	
	<hr/>	
Total Payroll Related Costs	\$	2,419,144.80
Benefit Replacement Pay (BRP)	3,080.58	
	<hr/>	
Total BRP and Workers' Compensation	\$	3,080.58
b. Indirect Costs (not reported on operating statements)		
Bond Debt Service Payments		
TBPC	0.00	
	<hr/>	
Total Indirect Costs	\$	0.00
c. Indirect Costs - Statewide Cost Allocation Plan (based on FY 24 data) - Full Cost Method		
Building Depreciation	60,566.00	
CPA Administration		
CPA Fiscal and ITD	118,102.00	
CPA Purchasing & Support (TPASS)	7,838.00	
CPA Rebates	(1,266.00)	
DIR		
DIR Rollforward Adjustment		
DPS Capitol Security	50,753.00	
TFC Planning & Asset Mgmt	145,246.00	
TFC Fac Construction		
Governor Budget & Planning	68.00	
State Office of Risk Management		
State Preservation Board		
State Senate		
Hse of Representatives		
Legislative Council		
Legislative Budget		
Reference Library		
Sunset Advisory Brd		
	<hr/>	
Total Indirect Costs - Statewide Cost Allocation Plan	\$	381,307.00
TOTAL INDIRECT COSTS	\$	<u><u>2,803,532.38</u></u>

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TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 4

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Year Ended August 31, 2025

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Weaver & Tidwell LLP	Fort Worth, TX	Accounting Services	19,340.00
Bamboo Health	Louisville, KY	Information Technology Svcs	3,808,578.43
Texas Pharmacy Association	Austin, TX	Other Prof Svcs - Peer Asstnc	311,784.00
Workers Assistance Program	Austin, TX	Other Professional Services	4,500.00
Texas Dept of Information Resources	Austin, TX	Computer Services	46,114.25
Other Less than \$200			0.00
Total Professional Fees			\$ 4,190,316.68
<u>LEGAL SERVICE FEES</u>			
			\$ 0.00
Total Professional and Legal Fees			\$ 4,190,316.68

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 5
SPACE OCCUPIED
For the Year Ended August 31, 2025

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST</u>
STATE OWNED SPACE:				
George H. W. Bush State Office Building				
1801 Congress Ave. Ste 13.100				
Austin, Texas 788701-1319	21,130	\$0.00	\$0.00	\$0.00

The agency occupies space in a state owned building at no cost to the agency.

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 6
BONDED EMPLOYEES
For the Year Ended August 31, 2025

No bond is required by the State Office of Risk Management.

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TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 7

VEHICLES OWNED

For the Year Ended August 31, 2025

Make	Model	State Employee Name	Job Title	Assigned Type of Use
CHEVY	IMPALA	Cedric Johnson	Compliance Inspector	Compliance
CHEVY	IMPALA	Misty Chapa	Compliance Inspector	Compliance
CHEVY	IMPALA	Iona Grant	Compliance Inspector	Compliance
CHEVY	IMPALA	Felicia Carrasco	Compliance Inspector	Compliance
CHEVY	IMPALA	Shinu George	Compliance Inspector	Compliance
CHEVY	EQUINOX	Collette Scott	Compliance Inspector	Compliance
CHEVY	EQUINOX	Larry Eatough	Compliance Inspector	Compliance
CHEVY	EQUINOX	Jim Clark	Compliance Inspector	Compliance
CHEVY	EQUINOX	Robert Moura	Compliance Inspector	Compliance
CHEVY	EQUINOX	Synthia Hill	Compliance Inspector	Compliance
CHEVY	EQUINOX	Terri Burrows	Compliance Inspector	Compliance
CHEVY	EQUINOX	Cristina Martinez	Compliance Inspector	Compliance
CHEVY	EQUINOX	Javier Ledesma	Compliance Inspector	Compliance
TOYOTA	RAV4	Jennifer Trook	Compliance Inspector	Compliance
CHEVY	MALIBU	Kim Miles	Compliance Inspector	Compliance
CHEVY	MALIBU	Audric Fowler	Compliance Inspector	Compliance
CHEVY	IMPALA	STORED-Earl	Compliance Inspector	Compliance
CHEVY	IMPALA	STORED-Earl	Compliance Inspector	Compliance
CHEVY	IMPALA	STORED-Earl	Compliance Inspector	Compliance
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation
*	*	Enforcement Officer	Enforcement Officer	Investigation

* Note: Due to the confidential nature of the duties of the Enforcement Officer, the names, makes and models are not disclosed.

TEXAS STATE BOARD OF PHARMACY (515)
ADDENDUM
ORGANIZATIONAL AND MISCELLANEOUS COMMENTS

Organization

The Texas State Board of Pharmacy consists of eleven members appointed by the Governor with the advice and consent of the Senate, for six-year overlapping terms. They receive no compensation for their services but are reimbursed for necessary expenses incurred in discharging their official duties, not to exceed the amount authorized by Legislature.

Board Members Serving at August 31, 2025 were:

<u>Officers</u>	<u>City</u>	<u>Term Expires</u>
Julie Spier, R.Ph., President	Katy, Texas	August 31,2029
Donna Montemayor, R. Ph., Vice-President	San Antonio, Texas	August 31,2031
Donnie Lewis, R.Ph., Treasurer	Athens, Texas	August 31,2031

<u>Members</u>		
Heisha Freeman	Fate, Texas	August 31,2029
Randy Martin, R.Ph., Pharm.D.	Fort Worth, Texas	August 31,2029
Stacy Hightower, Ph. T.R.	Aubrey, Texas	August 31,2031
Ian Shaw	Dallas, Texas	August 31,2027
Rick Tisch	Spring, Texas	August 31,2031
Rick Fernandez, R.Ph.	Argyle, Texas	August 31,2029
Suzette Tijerina, R.Ph.	Castle Hills, Texas	August 31,2027
Jenny Downing Yoakum, R.Ph.	Kilgore, Texas	August 31,2027