

**Operating Budget**  
**For**  
**Fiscal Year 2026**

**Submitted to the**  
**Governor's Office of Budget,**  
**Planning and Policy and the**  
**Legislative Budget Board**

**by**

**Texas State Board of Pharmacy**

December 1, 2025





## CERTIFICATE

Agency Name Texas State Board of Pharmacy

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

### Chief Executive Office or Presiding Judge

A handwritten signature in cursive script, appearing to read "Daniel Carroll, R. Ph.", written over a horizontal line.

Signature

Daniel Carroll, R. Ph.

Printed Name

Executive Director

Title

December 1, 2025

Date

### Board or Commission Chair

A handwritten signature in cursive script, appearing to read "Julie Spier, R. Ph.", written over a horizontal line.

Signature

Julie Spier, R. Ph.

Printed Name

President

Title

December 1, 2025

Date

### Chief Financial Officer

A handwritten signature in cursive script, appearing to read "Ann Driscoll", written over a horizontal line.

Signature

Ann Driscoll

Printed Name

Director of Operations

Title

December 1, 2025

Date



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# BUDGET OVERVIEW





**Budget Overview**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

515 Board of Pharmacy

	GENERAL REVENUE FUNDS				OTHER FUNDS		ALL FUNDS	
	2025	2026	2025	2026	2025	2026	2025	2026
<b>Goal: 1. Establish and Maintain Standards for Pharmacy Education and Practice</b>								
1.1.1. Licensing	1,068,134	1,267,742					1,068,134	1,267,742
1.1.2. Texas.Gov	260,927	251,106			38,423		299,350	251,106
<b>Total, Goal</b>	<b>1,329,061</b>	<b>1,518,848</b>			<b>38,423</b>		<b>1,367,484</b>	<b>1,518,848</b>
<b>Goal: 2. Protect Public Health by Enforcing All Laws Relating to Practice</b>								
2.1.1. Enforcement	6,027,359	6,702,928			15,788	14,015	6,043,147	6,716,943
2.1.2. Peer Assistance	311,784	359,181					311,784	359,181
2.1.3. Prescription Monitoring Program	5,676,085	5,657,467			146,604	200,000	5,822,689	5,857,467
<b>Total, Goal</b>	<b>12,015,228</b>	<b>12,719,576</b>			<b>162,392</b>	<b>214,015</b>	<b>12,177,620</b>	<b>12,933,591</b>
<b>Goal: 3. Indirect Administration</b>								
3.1.1. Indirect Administration	1,023,969	1,504,477					1,023,969	1,504,477
<b>Total, Goal</b>	<b>1,023,969</b>	<b>1,504,477</b>					<b>1,023,969</b>	<b>1,504,477</b>
<b>Total, Agency</b>	<b>14,368,258</b>	<b>15,742,901</b>			<b>200,815</b>	<b>214,015</b>	<b>14,569,073</b>	<b>15,956,916</b>
<b>Total FTEs</b>							<b>107.9</b>	<b>122.0</b>



# BUDGET SUMMARIES



**2.A. Summary of Budget By Strategy**

DATE : 11/21/2025

TIME : 3:14:07PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 515 Agency name: Board of Pharmacy

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Establish and Maintain Standards for Pharmacy Education and Practice			
1 Operate Licensure System to Ensure that Minimal Standards Are Met			
1 LICENSING	\$1,071,763	\$1,068,134	\$1,267,742
2 TEXAS.GOV	\$289,821	\$299,350	\$251,106
TOTAL, GOAL 1	\$1,361,584	\$1,367,484	\$1,518,848
2 Protect Public Health by Enforcing All Laws Relating to Practice			
1 Decrease Violations by Inspections, Education, Resolving Complaints			
1 ENFORCEMENT	\$5,468,399	\$6,043,147	\$6,716,943
2 PEER ASSISTANCE	\$311,784	\$311,784	\$359,181
3 PRESCRIPTION MONITORING PROGRAM	\$5,819,633	\$5,822,689	\$5,857,467
TOTAL, GOAL 2	\$11,599,816	\$12,177,620	\$12,933,591
3 Indirect Administration			
1 Indirect Administration			
1 INDIRECT ADMINISTRATION	\$904,717	\$1,023,969	\$1,504,477
TOTAL, GOAL 3	\$904,717	\$1,023,969	\$1,504,477

**2.A. Summary of Budget By Strategy**

DATE : 11/21/2025

TIME : 3:14:07PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 515 Agency name: Board of Pharmacy

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
<b>General Revenue Funds:</b>			
1 General Revenue Fund	\$13,565,602	\$14,368,258	\$15,742,901
	<b>\$13,565,602</b>	<b>\$14,368,258</b>	<b>\$15,742,901</b>
<b>Other Funds:</b>			
666 Appropriated Receipts	\$300,515	\$200,815	\$214,015
	<b>\$300,515</b>	<b>\$200,815</b>	<b>\$214,015</b>
<b>TOTAL, METHOD OF FINANCING</b>	<b>\$13,866,117</b>	<b>\$14,569,073</b>	<b>\$15,956,916</b>
<b>FULL TIME EQUIVALENT POSITIONS</b>	<b>98.1</b>	<b>107.9</b>	<b>122.0</b>

**2.B. Summary of Budget By Method of Finance**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**  
TIME: **4:48:03PM**

Agency code: **515**                      Agency name: **Board of Pharmacy**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
<b><u>GENERAL REVENUE</u></b>			
<b><u>1</u></b> General Revenue Fund			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$15,213,067	\$14,589,053	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$15,277,699
<i>RIDER APPROPRIATION</i>			
89th Leg RS (2026-27 GAA) Art IX-86 Sec 17.15 (2-1-1)	\$0	\$0	\$53,826
<b>Comments:</b> Salary Increase Attorneys			
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>			
89th Leg RS, 2025, HB-500, Sec 10.70 (3-1-2)	\$0	\$13,136	\$0
<b>Comments:</b> Add'l DIR Costs			
89th Leg RS, 2025, HB-500, Sec 10.82 (3-1-2)	\$0	\$53,340	\$0
<b>Comments:</b> Adobe Software			
89th Leg RS, 2025, HB-500, Sec 10.83 (3-1-2)	\$0	\$24,990	\$0
<b>Comments:</b> Tableau Subscription			
89th Leg RS, 2025, HB-500, Sec 11.01 (A) (2-1-1)	\$0	\$320,000	\$0
<b>Comments:</b> Fleet			
<i>LAPSED APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(43,011)	\$(66,040)	\$0
<b>Comments:</b> Licensing (1-1-1)			

**2.B. Summary of Budget By Method of Finance**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**  
TIME: **3:15:33PM**

Agency code: **515** Agency name: **Board of Pharmacy**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Regular Appropriations from MOF Table (2024-25 GAA)	\$(573,963)	\$(98,061)	\$0
<b>Comments:</b> Enforcement (2-1-1)			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(927,336)	\$(44,960)	\$0
<b>Comments:</b> Prescription Monitoring Pgm (2-1-3)			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(7,884)	\$(5,407)	\$0
<b>Comments:</b> Licensing Indirect Admin (3-1-1)			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(71,559)	\$(6,327)	\$0
<b>Comments:</b> Enforcement Indirect Admin (3-1-2)			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(23,712)	\$0	\$0
<b>Comments:</b> Salary Adjustments (4-1-1)			
<i>UNEXPENDED BALANCES AUTHORITY</i>			
89th Leg RS, 2025, HB-500, Sec 10.70, UB authority btwn biennium (3-1-1)	\$0	\$(13,136)	\$13,136
<b>Comments:</b> Add'l DIR Costs			
89th Leg RS, 2025, HB-500, Sec 10.82, UB authority btwn biennium (3-1-1)	\$0	\$(53,340)	\$53,340
<b>Comments:</b> Adobe Software			
89th Leg RS, 2025, HB-500, Sec 10.83, UB authority btwn biennium (3-1-1)	\$0	\$(24,990)	\$24,900
<b>Comments:</b> Tableau Subscription			
89th Leg RS, 2025, HB-500, Sec 11.01 (A), UB authority btwn biennium (2-1-1)	\$0	\$(320,000)	\$320,000
<b>Comments:</b> Fleet			



**2.B. Summary of Budget By Method of Finance**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**  
TIME: **3:15:33PM**

Agency code: **515**                      Agency name: **Board of Pharmacy**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<b>TOTAL,</b>	<b>General Revenue Fund</b>			
		<b>\$13,565,602</b>	<b>\$14,368,258</b>	<b>\$15,742,901</b>
<b>TOTAL, ALL</b>	<b>GENERAL REVENUE</b>			
		<b>\$13,565,602</b>	<b>\$14,368,258</b>	<b>\$15,742,901</b>

**OTHER FUNDS**

**666** Appropriated Receipts

*REGULAR APPROPRIATIONS*

Regular Appropriations from MOF Table (2024-25 GAA)

\$214,015                      \$214,015                      \$0

Regular Appropriations from MOF Table (2026-27 GAA)

\$0                                      \$0                                      \$214,015

*RIDER APPROPRIATION*

Art IX-48, Sec 9.05, Texas.gov Project: Occupational Licenses  
(2024-25 GAA)

\$35,401                                      \$38,423                                      \$0

**Comments:** TEXAS.GOV (1-1-2)

*LAPSED APPROPRIATIONS*

Regular Appropriations from MOF Table (2024-25 GAA)

\$(40,731)                                      \$(53,396)                                      \$0

**Comments:** Prescription Monitoring Pgm (2-1-3) - Collected Budget Lapse

*UNEXPENDED BALANCES AUTHORITY*

Art VIII-39, Rider 2, UB Authority between Biennium (2024-25 GAA)

\$93,603                                      \$0                                      \$0

**Comments:** Controlled Subst Forf Pgm (2-1-1)

Art VIII-39, Rider 2, UB Authority within same Biennium (2024-25  
GAA)

\$(1,773)                                      \$1,773                                      \$0

**Comments:** Controlled Subst Forf Pgm (2-1-1)

<b>TOTAL,</b>	<b>Appropriated Receipts</b>			
		<b>\$300,515</b>	<b>\$200,815</b>	<b>\$214,015</b>

**2.B. Summary of Budget By Method of Finance**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**  
TIME: **3:15:33PM**

Agency code: **515**                      Agency name: **Board of Pharmacy**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<b>TOTAL, ALL OTHER FUNDS</b>		<b>\$300,515</b>	<b>\$200,815</b>	<b>\$214,015</b>
<b>GRAND TOTAL</b>		<b>\$13,866,117</b>	<b>\$14,569,073</b>	<b>\$15,956,916</b>

<b>FULL-TIME-EQUIVALENT POSITIONS</b>				
REGULAR APPROPRIATIONS				
Regular Appropriations from MOF Table (2024-25 GAA)		117.0	117.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)		0.0	0.0	122.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP				
Below Cap		(18.9)	(9.1)	0.0
Comments: Attrition				
<b>TOTAL, ADJUSTED FTES</b>		<b>98.1</b>	<b>107.9</b>	<b>122.0</b>

**NUMBER OF 100% FEDERALLY FUNDED FTEs**

**2.C. Summary of Budget By Object of Expense**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**

TIME: **3:16:48PM**

Agency code: **515**

Agency name: **Board of Pharmacy**

OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	\$5,976,215	\$7,179,267	\$8,385,593
1002	OTHER PERSONNEL COSTS	\$1,059,033	\$798,139	\$181,181
2001	PROFESSIONAL FEES AND SERVICES	\$5,047,297	\$4,888,112	\$5,028,782
2002	FUELS AND LUBRICANTS	\$24,489	\$28,571	\$25,000
2003	CONSUMABLE SUPPLIES	\$12,687	\$16,473	\$27,036
2004	UTILITIES	\$32,201	\$34,318	\$32,183
2005	TRAVEL	\$84,186	\$102,005	\$117,000
2006	RENT - BUILDING	\$4,999	\$5,435	\$5,711
2007	RENT - MACHINE AND OTHER	\$13,695	\$12,684	\$13,554
2009	OTHER OPERATING EXPENSE	\$1,437,613	\$1,504,069	\$2,140,876
5000	CAPITAL EXPENDITURES	\$173,702	\$0	\$0
Agency Total		\$13,866,117	\$14,569,073	\$15,956,916



**2.D. Summary of Budget By Objective Outcomes**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation system of Texas (ABEST)

Date : 11/21/2025

Time: 3:17:51PM

Agency code: 515

Agency name: Board of Pharmacy

Goal/ Objective / OUTCOME		Exp 2024	Exp 2025	Bud2026
1	Establish and Maintain Standards for Pharmacy Education and Practice			
	<i>1 Operate Licensure System to Ensure that Minimal Standards Are Met</i>			
KEY	<b>1 Percent of Licensees with No Recent Violations</b>	98.00 %	98.00 %	98.00 %
2	Protect Public Health by Enforcing All Laws Relating to Practice			
	<i>1 Decrease Violations by Inspections, Education, Resolving Complaints</i>			
KEY	<b>1 Percent of Complaints Resulting in Disciplinary Action</b>	6.00 %	5.00 %	10.00 %
	<b>2 Percent of Documented Complaints Resolved within Six Months</b>	0.00 %	0.00 %	0.00 %



STRATEGY LEVEL





**3.A. Strategy Level Detail**

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **515** Agency name: **Board of Pharmacy**

GOAL: 1 Establish and Maintain Standards for Pharmacy Education and Practice

OBJECTIVE: 1 Operate Licensure System to Ensure that Minimal Standards Are Met

STRATEGY: 1 Operate an Application and Renewal Licensure System

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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**Output Measures:**

KEY 1	Number of New Licenses Issued to Individuals	1,629.00	1,702.00	2,000.00
KEY 2	Number of Licenses Renewed (Individuals)	20,337.00	22,352.00	19,500.00
KEY 3	Number of New Registrations Issued to Individuals	0.00	0.00	17,500.00
KEY 4	Number of Registrations Renewed (Individuals)	0.00	0.00	17,000.00

**Explanatory/Input Measures:**

KEY 1	Total Number of Individuals Licensed	0.00	0.00	40,500.00
KEY 2	Total Number of Business Facilities Licensed	8,325.00	8,159.00	8,350.00
3	Total Number of Individuals Registered	0.00	0.00	0.00

**Objects of Expense:**

1001	SALARIES AND WAGES	\$606,440	\$649,195	\$758,508
1002	OTHER PERSONNEL COSTS	\$132,171	\$69,552	\$33,215
2001	PROFESSIONAL FEES AND SERVICES	\$8,387	\$8,116	\$15,900
2003	CONSUMABLE SUPPLIES	\$4,236	\$4,269	\$7,650
2004	UTILITIES	\$275	\$258	\$2,000
2006	RENT - BUILDING	\$1,054	\$1,114	\$1,200
2007	RENT - MACHINE AND OTHER	\$1,234	\$1,090	\$1,500
2009	OTHER OPERATING EXPENSE	\$317,966	\$334,540	\$447,769
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$1,071,763</b>	<b>\$1,068,134</b>	<b>\$1,267,742</b>

**Method of Financing:**

1	General Revenue Fund	\$1,071,763	\$1,068,134	\$1,267,742
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$1,071,763</b>	<b>\$1,068,134</b>	<b>\$1,267,742</b>

3.A. Strategy Level Detail

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 515 Agency name: Board of Pharmacy

GOAL: 1 Establish and Maintain Standards for Pharmacy Education and Practice

OBJECTIVE: 1 Operate Licensure System to Ensure that Minimal Standards Are Met

STRATEGY: 1 Operate an Application and Renewal Licensure System

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
TOTAL, METHOD OF FINANCE :		\$1,071,763	\$1,068,134	\$1,267,742
FULL TIME EQUIVALENT POSITIONS:		11.2	11.1	12.8

3.A. Strategy Level Detail

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 515 Agency name: Board of Pharmacy

GOAL: 1 Establish and Maintain Standards for Pharmacy Education and Practice

OBJECTIVE: 1 Operate Licensure System to Ensure that Minimal Standards Are Met

STRATEGY: 2 Texas.gov. Estimated and Nontransferable

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
<b>Objects of Expense:</b>				
2009	OTHER OPERATING EXPENSE	\$289,821	\$299,350	\$251,106
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$289,821</b>	<b>\$299,350</b>	<b>\$251,106</b>
<b>Method of Financing:</b>				
1	General Revenue Fund	\$254,420	\$260,927	\$251,106
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$254,420</b>	<b>\$260,927</b>	<b>\$251,106</b>
<b>Method of Financing:</b>				
666	Appropriated Receipts	\$35,401	\$38,423	\$0
<b>SUBTOTAL, MOF (OTHER FUNDS)</b>		<b>\$35,401</b>	<b>\$38,423</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE :</b>		<b>\$289,821</b>	<b>\$299,350</b>	<b>\$251,106</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>				

**3.A. Strategy Level Detail**

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **515** Agency name: **Board of Pharmacy**

GOAL: 2 Protect Public Health by Enforcing All Laws Relating to Practice

OBJECTIVE: 1 Decrease Violations by Inspections, Education, Resolving Complaints

STRATEGY: 1 Operate System of Inspection Assistance Education

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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**Output Measures:**

	1 Number of Inspections	0.00	0.00	0.00
KEY	2 Number of Jurisdictional Complaints Resolved	6,960.00	6,561.00	5,500.00

**Efficiency Measures:**

KEY	1 Average Resolution Time for Resolving Jurisdictional Complaints	96.00	96.00	150.00
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**Explanatory/Input Measures:**

KEY	1 Number of Jurisdictional Complaints Received	6,876.00	6,634.00	5,500.00
	2 Number of Queries Received by Prescription Monitoring Program	0.00	0.00	0.00
	3 Number of Controlled Substances Prescriptions Submitted to PMP System	0.00	0.00	0.00

**Objects of Expense:**

1001	SALARIES AND WAGES	\$3,665,969	\$4,717,246	\$5,371,343
1002	OTHER PERSONNEL COSTS	\$820,613	\$509,075	\$82,218
2001	PROFESSIONAL FEES AND SERVICES	\$74,574	\$53,557	\$108,391
2002	FUELS AND LUBRICANTS	\$24,489	\$28,571	\$25,000
2003	CONSUMABLE SUPPLIES	\$7,142	\$10,220	\$16,620
2004	UTILITIES	\$27,615	\$29,418	\$26,105
2005	TRAVEL	\$70,387	\$79,795	\$100,000
2006	RENT - BUILDING	\$2,334	\$2,672	\$2,543
2007	RENT - MACHINE AND OTHER	\$9,789	\$9,032	\$9,076
2009	OTHER OPERATING EXPENSE	\$591,785	\$603,561	\$975,647
5000	CAPITAL EXPENDITURES	\$173,702	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$5,468,399</b>	<b>\$6,043,147</b>	<b>\$6,716,943</b>

**Method of Financing:**

1	General Revenue Fund	\$5,362,554	\$6,027,359	\$6,702,928
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3.A. Strategy Level Detail

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 515 Agency name: Board of Pharmacy

GOAL: 2 Protect Public Health by Enforcing All Laws Relating to Practice

OBJECTIVE: 1 Decrease Violations by Inspections, Education, Resolving Complaints

STRATEGY: 1 Operate System of Inspection Assistance Education

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$5,362,554	\$6,027,359	\$6,702,928
Method of Financing:				
666 Appropriated Receipts		\$105,845	\$15,788	\$14,015
SUBTOTAL, MOF (OTHER FUNDS)		\$105,845	\$15,788	\$14,015
TOTAL, METHOD OF FINANCE :		\$5,468,399	\$6,043,147	\$6,716,943
FULL TIME EQUIVALENT POSITIONS:		62.1	68.8	77.8

3.A. Strategy Level Detail

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 515 Agency name: Board of Pharmacy

GOAL: 2 Protect Public Health by Enforcing All Laws Relating to Practice

OBJECTIVE: 1 Decrease Violations by Inspections, Education, Resolving Complaints

STRATEGY: 2 Provide a Peer Assistance Program for Licensed Individuals

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
<b>Explanatory/Input Measures:</b>				
KEY 1	Number of Individuals Participating in A Peer Assistance Program	99.00	80.00	160.00
<b>Objects of Expense:</b>				
2001	PROFESSIONAL FEES AND SERVICES	\$311,784	\$311,784	\$359,181
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$311,784</b>	<b>\$311,784</b>	<b>\$359,181</b>
<b>Method of Financing:</b>				
1	General Revenue Fund	\$311,784	\$311,784	\$359,181
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$311,784</b>	<b>\$311,784</b>	<b>\$359,181</b>
<b>TOTAL, METHOD OF FINANCE :</b>		<b>\$311,784</b>	<b>\$311,784</b>	<b>\$359,181</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>				

**3.A. Strategy Level Detail**

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **515** Agency name: **Board of Pharmacy**

GOAL: 2 Protect Public Health by Enforcing All Laws Relating to Practice

OBJECTIVE: 1 Decrease Violations by Inspections, Education, Resolving Complaints

STRATEGY: 3 Prescription Monitoring Program

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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**Objects of Expense:**

1001	SALARIES AND WAGES	\$904,553	\$968,710	\$1,045,891
1002	OTHER PERSONNEL COSTS	\$82,512	\$122,176	\$34,166
2001	PROFESSIONAL FEES AND SERVICES	\$4,643,770	\$4,506,157	\$4,527,830
2003	CONSUMABLE SUPPLIES	\$329	\$535	\$1,108
2006	RENT - BUILDING	\$46	\$46	\$60
2007	RENT - MACHINE AND OTHER	\$429	\$392	\$800
2009	OTHER OPERATING EXPENSE	\$187,994	\$224,673	\$247,612
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$5,819,633</b>	<b>\$5,822,689</b>	<b>\$5,857,467</b>

**Method of Financing:**

1	General Revenue Fund	\$5,660,364	\$5,676,085	\$5,657,467
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$5,660,364</b>	<b>\$5,676,085</b>	<b>\$5,657,467</b>

**Method of Financing:**

666	Appropriated Receipts	\$159,269	\$146,604	\$200,000
<b>SUBTOTAL, MOF (OTHER FUNDS)</b>		<b>\$159,269</b>	<b>\$146,604</b>	<b>\$200,000</b>

<b>TOTAL, METHOD OF FINANCE :</b>		<b>\$5,819,633</b>	<b>\$5,822,689</b>	<b>\$5,857,467</b>
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<b>FULL TIME EQUIVALENT POSITIONS:</b>		<b>11.0</b>	<b>15.2</b>	<b>14.2</b>
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**3.A. Strategy Level Detail**

DATE: 11/21/2025

TIME: 3:19:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **515** Agency name: **Board of Pharmacy**

GOAL: 3 Indirect Administration

OBJECTIVE: 1 Indirect Administration

STRATEGY: 1 Indirect Administration

Service Categories:

Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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**Objects of Expense:**

1001	SALARIES AND WAGES	\$799,253	\$844,116	\$1,209,851
1002	OTHER PERSONNEL COSTS	\$23,737	\$97,336	\$31,582
2001	PROFESSIONAL FEES AND SERVICES	\$8,782	\$8,498	\$17,480
2003	CONSUMABLE SUPPLIES	\$980	\$1,449	\$1,658
2004	UTILITIES	\$4,311	\$4,642	\$4,078
2005	TRAVEL	\$13,799	\$22,210	\$17,000
2006	RENT - BUILDING	\$1,565	\$1,603	\$1,908
2007	RENT - MACHINE AND OTHER	\$2,243	\$2,170	\$2,178
2009	OTHER OPERATING EXPENSE	\$50,047	\$41,945	\$218,742
5000	CAPITAL EXPENDITURES	\$0	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$904,717</b>	<b>\$1,023,969</b>	<b>\$1,504,477</b>

**Method of Financing:**

1	General Revenue Fund	\$904,717	\$1,023,969	\$1,504,477
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$904,717</b>	<b>\$1,023,969</b>	<b>\$1,504,477</b>

<b>TOTAL, METHOD OF FINANCE :</b>		<b>\$904,717</b>	<b>\$1,023,969</b>	<b>\$1,504,477</b>
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<b>FULL TIME EQUIVALENT POSITIONS:</b>		<b>13.8</b>	<b>12.8</b>	<b>17.2</b>
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**3.A. Strategy Level Detail**

89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/21/2025

TIME: 3:19:05PM

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**SUMMARY TOTALS:**

<b>OBJECTS OF EXPENSE:</b>	<b>\$13,866,117</b>	<b>\$14,569,073</b>	<b>\$15,956,916</b>
<b>METHODS OF FINANCE :</b>	<b>\$13,866,117</b>	<b>\$14,569,073</b>	<b>\$15,956,916</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>	<b>98.1</b>	<b>107.9</b>	<b>122.0</b>



# SUPPORTING INFORMATION



**4.D. Estimated Revenue Collections Supporting Schedule**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

**DATE: 11/21/2025**  
**TIME: 3:20:22PM**

Agency Code: **515**

Agency name: **Board of Pharmacy**

FUND/ACCOUNT		Exp 2024	Est 2025	Est 2026
<b><u>1</u></b>	<b>General Revenue Fund</b>			
	Beginning Balance (Unencumbered):	\$0	\$0	\$0
	Estimated Revenue:			
3554	Food and Drug Fees	2,299,971	2,326,805	2,365,000
3562	Health Related Profession Fees	12,008,005	12,400,970	12,606,000
3570	Peer Assistance Prog Fees	425,502	449,838	457,000
3770	Administrative Penalties	280,750	183,000	186,000
3852	Interest on Local Deposits-St Agy	14	14	14
	Subtotal: Estimated Revenue	15,014,242	15,360,627	15,614,014
	<b>Total Available</b>	<b>\$15,014,242</b>	<b>\$15,360,627</b>	<b>\$15,614,014</b>
<b>DEDUCTIONS:</b>				
	Texas.Gov and Peer Assistance	(601,605)	(611,134)	(610,287)
	<b>Total, Deductions</b>	<b>\$(601,605)</b>	<b>\$(611,134)</b>	<b>\$(610,287)</b>
<b>Ending Fund/Account Balance</b>		<b>\$14,412,637</b>	<b>\$14,749,493</b>	<b>\$15,003,727</b>

**REVENUE ASSUMPTIONS:**

The Revenue Codes 3554-Food and Drug Fees, 3562-Health Related Profession Fees, 3570-Peer Assistance Program Fees, 3770-Administrative Penalties and 3852-Interest on Local Deposits, State Agency are assumed to increase by a rate of 1.65% and rounded to the nearest thousand for Estimated Fiscal Year 2026.

**CONTACT PERSON:**

Ruben Leal

**4.D. Estimated Revenue Collections Supporting Schedule**  
89th Regular Session, Fiscal Year 2026 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

**DATE: 11/21/2025**  
**TIME: 3:20:22PM**

Agency Code: **515**

Agency name: **Board of Pharmacy**

FUND/ACCOUNT		Exp 2024	Est 2025	Est 2026
<b><u>666</u></b>	<b>Appropriated Receipts</b>			
	Beginning Balance (Unencumbered):	\$0	\$0	\$0
	Estimated Revenue:			
3582	Controlled Sub Act Forft Prop Sales	93,603	1,773	0
3727	Fees - Administrative Services	159,269	146,604	200,000
3802	Reimbursements-Third Party	17,617	27,049	14,015
	Subtotal: Estimated Revenue	270,489	175,426	214,015
	<b>Total Available</b>	<b>\$270,489</b>	<b>\$175,426</b>	<b>\$214,015</b>
<b>DEDUCTIONS:</b>				
	Exp & Est Appropriate Receipt Revenue	(268,716)	(175,426)	(214,015)
	<b>Total, Deductions</b>	<b>\$(268,716)</b>	<b>\$(175,426)</b>	<b>\$(214,015)</b>
<b>Ending Fund/Account Balance</b>		<b>\$1,773</b>	<b>\$0</b>	<b>\$0</b>

**REVENUE ASSUMPTIONS:**

It is assumed that Revenue Code 3582-Controlled Sub Act Forft Prop Sales will no longer be collecting this revenue.

**CONTACT PERSON:**

Ruben Leal